Commonwealth of Pennsylvania

Compulsive and Problem Gambling Annual Report 2016



Dear Members of the General Assembly:

The Department of Drug and Alcohol Programs would like to present the *2016 Compulsive and Problem Gambling Annual Report* to the Governor and Members of the General Assembly regarding the impact of the programs funded by Compulsive and Problem Gambling Treatment Fund Act 1 of 2010. This report will also be available electronically by visiting <u>http://www.ddap.pa.gov/</u> or by clicking on the link for our <u>2016 Compulsive and Problem Gambling Annual Report</u>.

Please contact me if you have any questions. Thank you.

Sincerely,

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Jennifer S. Smith Acting Secretary, Pennsylvania Department of Drug and Alcohol Programs

TABLE OF CONTENTS

MISSION	1
DEPARTMENT OVERVIEW OF GAMING REVENUE	2
PROBLEM GAMBLING HELPLINE	3
STATUS OF GAMBLING ADDICTION TREATMENT IN PENNSYLVANIA	7
COMPULSIVE AND PROBLEM GAMBLING TREATMENT OUTCOMES	10
PREVENTION COMPULSIVE AND PROBLEM GAMBLING	16
PROBLEM GAMBLING FUNDING INITIATIVE APPLICATIONS (FIAs)	18
PROBLEM GAMBLING PREVENTION PROGRAMS 2015-2016	23
SUPPLEMENTAL PROGRAM ACTIVITY/EXPENDITURE REPORT	24
- STATE GAMING FUND: SCA SPECIFIC FUNDING	25
CONCLUSION	50

MISSION

The mission of the Compulsive and Problem Gambling Program is to increase public awareness of services available for problem and compulsive gambling, and ensure the widespread availability of treatment programs for problem and compulsive gamblers and their family members and significant others, and implement problem gambling prevention programs based upon findings throughout Pennsylvania.

DEPARTMENT OVERVIEW OF GAMING REVENUE

The Department of Drug and Alcohol Programs (Department) implements a comprehensive, coordinated, and effective compulsive and problem gambling program for the Commonwealth. As stated in Act 1 of 2010 (Act 2010-01), the sum of \$2 million or an amount equal to .002 multiplied by the total gross terminal revenue of all active and operating licensed gaming entities (whichever is greater) shall be transferred annually into the Compulsive and Problem Gambling Treatment Fund for the Compulsive and Problem Gambling Program.

From these funds, the Department annually distributes 50 percent of the monies to its county-level grantees called Single County Authorities (SCAs) to be expended solely for problem gambling needs assessment, prevention programs, outreach programs, educational programs, and other Department approved services.

Additionally, Act 2010-01 created a requirement to transfer \$3 million annually from the State Gaming Fund for treatment (see Appendix A for more details). Specifically, the full amount of these funds is allocated to the SCAs solely for financing drug and alcohol addiction assessments, including drug and alcohol addiction assessments associated or related to compulsive and problem gambling, as well as for the related addiction treatment.

PROBLEM GAMBLING HELPLINE

The Department contracts with the Council on Compulsive Gambling of Pennsylvania, Inc. (CCGP) to manage its toll-free Pennsylvania Gambling Helpline, 1-877-565-2112. The Helpline provides confidential crisis counseling and referral services to problem and compulsive gamblers and family members or significant others who may be experiencing difficulty as a result of problem or compulsive gambling. Calls to the Helpline are answered 24 hours a day, seven days a week, by professionally-trained operators, in a free and confidential manner. Calls can be answered in English, Spanish and more than 60 other languages utilizing the American Telephone and Telegraph (AT&T) language service. The operators collect as much data from each caller as the context of the call allows, given not all callers answer every question. In addition, callers may provide more than one answer to any given question. Each call is assessed for the most appropriate referral information, and the caller is given names, phone numbers, addresses, etc., for the resources being suggested.

Helpline resources include referrals to Pennsylvania gambling treatment providers, Gamblers Anonymous (GA) and Gam-Anon meetings, and informational brochures. Pennsylvania gambling treatment providers are licensed/certified behavioral health care specialists (psychiatrists, psychologists, social workers, professional counselors, etc.). The Helpline is able to provide current meeting information for GA and Gam-Anon meetings in Pennsylvania, New Jersey, Ohio, New York, West Virginia and Maryland.

The Problem Gambling Helpline information on the following charts (Figures 1 through 8 below) reflects values over a 12-month, State Fiscal Year (SFY) span, from July 1, 2015 through June 30, 2016.

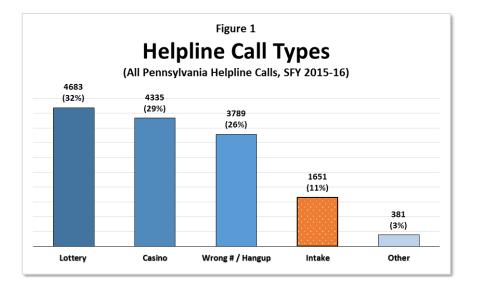


Figure 2, right, displays a breakdown of the *precipitating* problem(s) that Intake callers reported were a result of gambling. It is important to note that more than one problem can be reported by the caller.

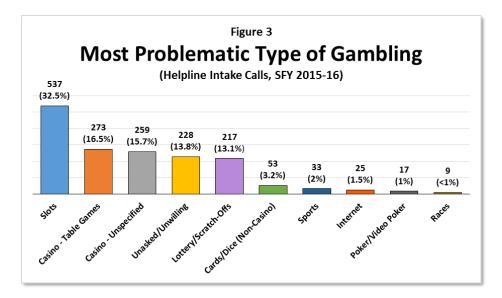


Figure 1, left, identifies the total of all incoming calls. *Helpline call types* are identified and recorded in one of five categories. Calls pertaining to "Intake" identify callers seeking treatment, or general questions regarding the treatment process totaled 1,651 (11%). **The remainder of the Helpline data presented below (Figures 2 through 8) is reflective of calls from the "Intake" category.** In some instances, callers may choose more than one presented option or choice, and that is reflected in the data shown in Figures 2, 5, and 8.

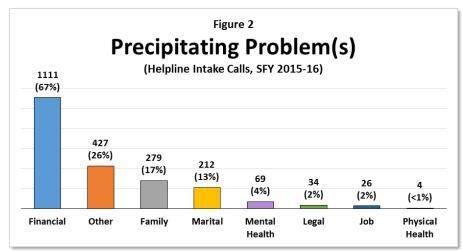


Figure 3, left, displays the *most problematic type of gambling* reported by the Intake caller. This data is gathered to identify gambling preference. As in past years, the majority of Helpline callers identified slot machines as being most problematic.

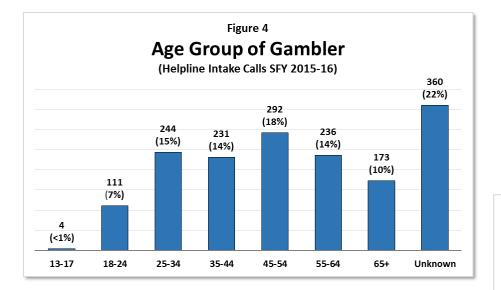


Figure 5, right, breaks down the *other problems identified* by the caller. It is important to note that a caller can answer "yes" to more than one question. In some cases, the caller may not have presented any additional problems.

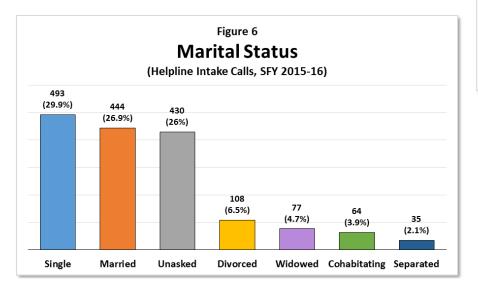


Figure 4, left, displays the *age group* of the gambler as reported by the individual who called the Helpline. The age groups are denoted below each column, and the number of calls received are noted above each age group column. Those Unknown numbers include caller's unwillingness to disclose their age with no reason given.

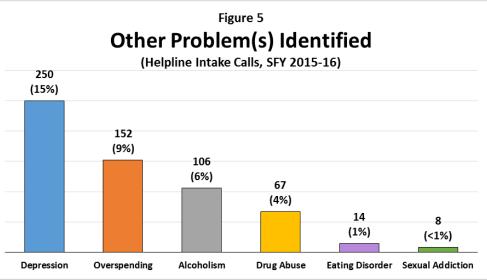


Figure 6, left, displays the *marital status* of the gambler. Seven choices are identified, and the numeric values above each choice indicates the number of Helpline callers selecting that option.

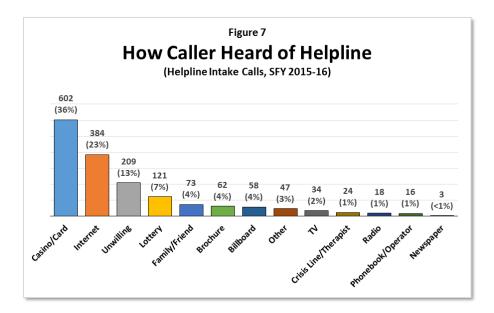
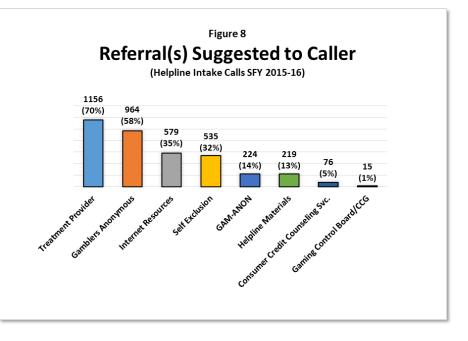


Figure 7, left, reveals the *different sources* through which the caller learned about the Helpline. Eleven (11) categories are listed, and number (and percentages) of responses is listed above the corresponding category name.

Figure 8, right, breaks down the *referrals suggested to the caller*. The majority of callers (1,156) were referred to treatment providers. Callers may be provided more than one referral option, which is reflected in the data shown.



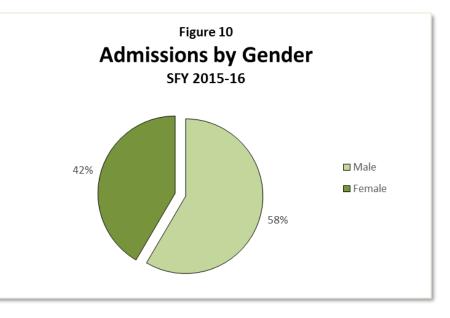
STATUS OF GAMBLING ADDICTION TREATMENT IN PENNSYLVANIA



Outpatient problem gambling treatment services have been made available within the Commonwealth since late 2008. The data in this section is based on clients who were admitted to, or discharged from, the Department's gambling treatment system. For SFY 2015-16, 116 providers contracted with and invoiced the Department \$524,269 for payment of treatment services rendered to clients. An admission occurs when a client presents to receive gambling treatment services with a provider who is approved by the Department to be reimbursed for gambling treatment services. A discharge occurs at the conclusion of the client's involvement with funded by the Department gambling treatment services, or upon meeting clinical discharge criteria.

Figure 9, above, denotes the number of client admissions to, and discharges from, Department-funded gambling treatment services in SFY 2015-16 (July 1, 2015 through June 30, 2016). (*Note: A discharged client may have been admitted to treatment during a previous fiscal year.*)

Figure 10, right, displays the percentage of unique client *admissions by gender*.



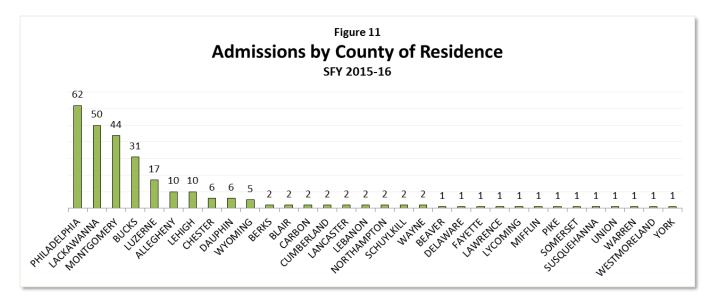
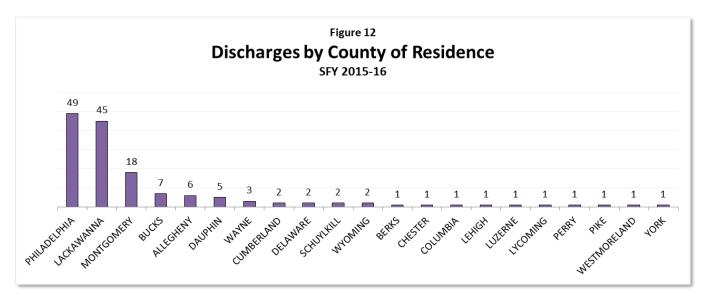
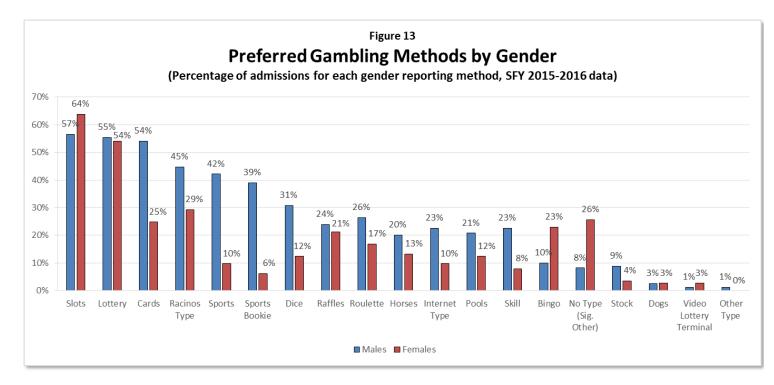


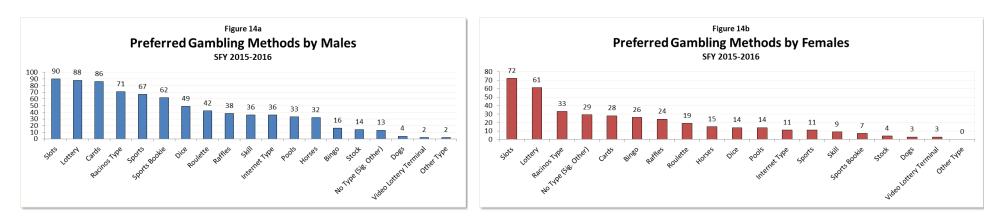
Figure 11, left, *admissions by county of residence*, displays the problem gambling treatment admissions by county. There were 272 admissions for SFY 2015-16. Philadelphia, Lackawanna, and Montgomery Counties accounted for fifty seven percent (57%) of the admissions.

The number of *discharges by county of residence* that occurred during the fiscal year is shown in Figure 12, right. There were 151 discharges this fiscal year. Collectively, Philadelphia, Lackawanna, and Montgomery Counties accounted for seventy four percent (74%) of the discharges statewide.



The preferred methods of gambling were reported by those individuals who were admitted and received gambling addiction treatment from providers who contract with the Department. Figure 13, right, presents both female and male preferred gambling methods displayed together. Figure 14a, bottom left, shows a breakdown of preferred gambling methods by males. Figure 14b, bottom right, shows a





methods by females.

(Note: It is important to note that any client can report more than one preferred method.)

COMPULSIVE AND PROBLEM GAMBLING TREATMENT OUTCOMES

The Department utilizes a number of performance measures to determine the effectiveness of treatment services. The following pages provide information on the outcomes of the following performance measures:

- Employment status at admission and discharge (Figures 15-19)
- Average length of stay (Figure 20)
- Goals met or unmet upon discharge from treatment (Figure 21)
- Change in gambling frequency from admission to discharge (Figure 22)

The Department measures a client's employment status on admission and discharge because studies have shown that problem gambling may have negative effects on one's employment. The Department's statistical data regarding average length of an admission for treatment or average length of stay is to determine if there is a correlation between length of stay and recovery from compulsive and problem gambling. In addition, an ultimate goal is to see a decrease in the frequency of gambling as a result of receiving treatment.

For purposes of these performance measures, an admission occurs when a client presents to receive gambling addiction treatment with a provider. A discharge is recorded when a client has completed a particular type of treatment or changes providers.

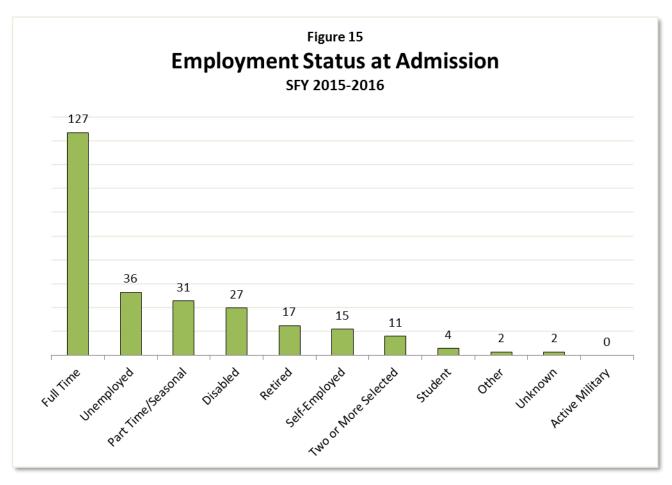
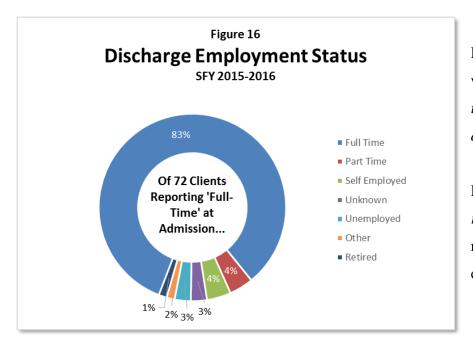


Figure 15 displays the *employment status at admission* to treatment. Of the 272 admissions, clients reported employment status and occasionally multiple employment status types at admission, the majority 173 (64%) reported being employed in some fashion. Of those, 127 (47%) were employed full time. Thirty-one (11%) reported part time/seasonal employment, 27 (10%) were disabled, 17 (6%) were retired, 11 (4%) reported more than one type of employment, 4 (1%) were students, and 2 (<1%) reported his/her employment status as "other" as well as 2 (<1%) reported an "unknown" status.

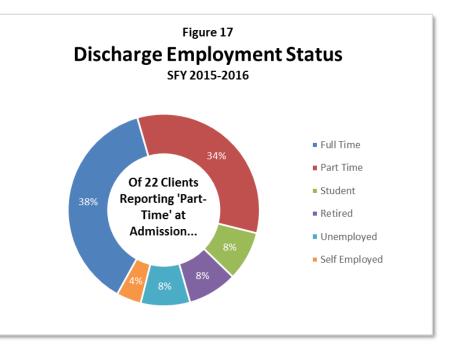
(Note: It is important to note that a client can report more than one employment status type at time of admission.)

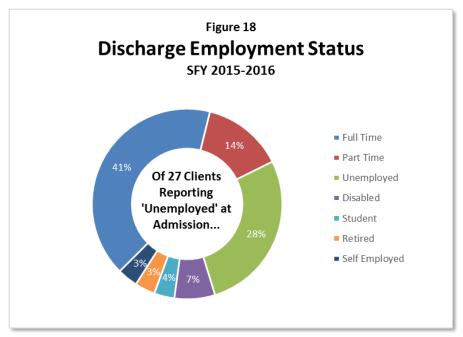


remaining nine percent (9%) make up all other categories of becoming a student, disabled, unemployed, retired, active military and other.

Figure 17, right, shows the *discharge employment status of those clients who reported being employed part time at the time of admission*. Thirty eight percent (38%) of those part time employed *clients were able to gain full time employment by their discharge.* Thirty four percent (34%) were able to maintain their part time employment status throughout treatment. While four percent (4%) Figures 16-19, represent only those clients *discharge employment status* who were discharged during SFY 2015-16. (*Note: It is important to note that a client can report more than one employment status type at time of discharge.*)

Figure 16, left, shows the *discharge employment status of those who reported being employed full time at admission*. Eighty three percent (83%) reported they remained employed full time, four percent (4%) became selfemployed, and four percent (4%) began working part time, while the





Similarly, Figure 19, right, shows the *discharge employment status of those who reported being disabled at the time of admission*. Fifty five percent (55%) of clients reported being gainfully employed either full time or part time, twenty seven percent (27%) reported being unemployed and eighteen percent (18%) reported being disabled. Figure 17, continued, reported being self employed at discharge, eight percent (8%) reported becoming a student. Another eight percent (8%) reported retirement and the remaining four percent (4%) was unemployed.

Figure 18, left, represents the *discharge employment status of clients who reported being unemployed at that the time of admission*. Of those clients reporting, fifty eight percent (58%) were gainfully employed [full time at forty one percent (41%); part time at fourteen percent (14%) or three percent (3%) being self employed upon discharge]. While twenty eight percent (28%) remained unemployed, three percent (3%) reported student status, and the remaining ten percent (10%) reported being retired or disabled.

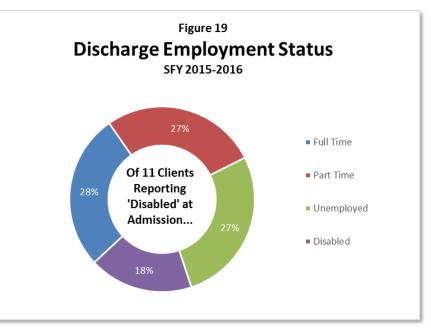
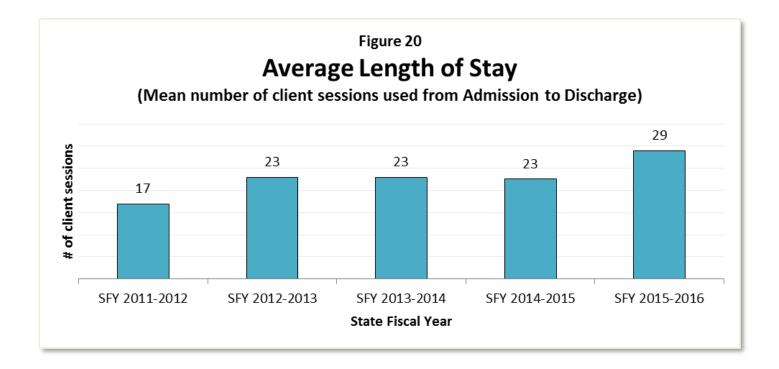


Figure 20, below, displays the average number of sessions utilized by a client. The *average length of stay* increased from 23 to 29 sessions during the last fiscal year.



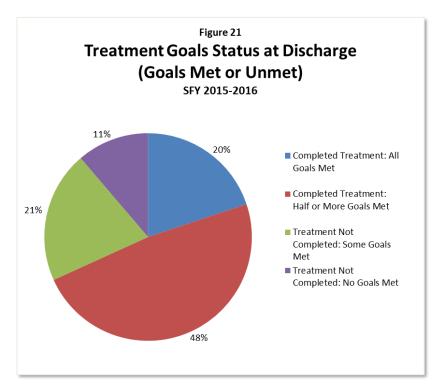
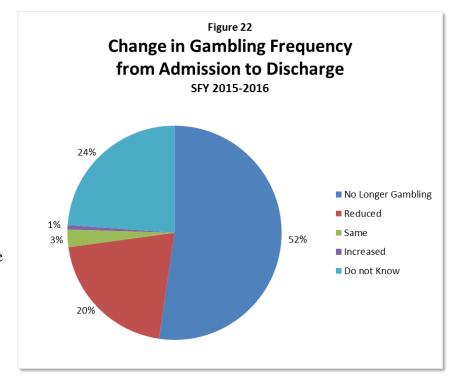


Figure 22, right, displays the *change in gambling frequency* resulting from gambling addiction treatment. For SFY 2015-16, fifty two percent (52%) of those who were discharged reported they are no longer gambling; twenty percent (20%) reported they have reduced their gambling frequency; and three percent (3%) have had no change in gambling frequency. Twenty four percent (24%) reported they did not know if their frequency had changed or not as a result of treatment.

Figure 21, left, shows the *treatment goals status at discharge*, as well as if treatment was completed or not. Eighty nine percent (89%) of the clients are meeting at least some of their goals; sixty eight percent (68%) completed treatment, and of that 68%: twenty percent (20%) met all of their goals and forty eight percent (48%) met at least half of their goals. Of the thirty two percent (32%) that did not complete treatment, twenty one percent (21%) met some of their goals.



PREVENTION OF COMPULSIVE AND PROBLEM GAMBLING

As previously described, Act 2010-01 created the Compulsive and Problem Gambling Programs which is managed by the Department. Act 2010-01 requires for public education, awareness and training regarding compulsive and problem gambling and the treatment and prevention of compulsive and problem gambling for which the Department is responsible.

With the increased availability of legalized gambling in Pennsylvania comes increased concern regarding the individual and social costs of problem gambling. The Department is addressing this concern by increasing problem gambling prevention, education and outreach efforts. Problem gambling prevention activities are intended to increase awareness of problem gambling within the general public; inform teachers, policy makers, and other professionals about the impact of problem gambling on the family unit, schools and communities; and educate at-risk populations such as college students, youth, and older adults about risk and protective factors in an effort to prevent problem gambling.

The Department seeks Problem Gambling Funding Initiative Applications (FIAs) from SCAs to provide a wide array of problem gambling services and the opportunity to apply for funds under this initiative is available to all SCAs. This includes both SCAs who were and were not funded under prior Problem Gambling Funding Initiative Applications.

Allowable activities that can be provided with these funds include:

- Problem gambling prevention activities that include evidence-based, evidence-informed, and state approved supplemental problem gambling prevention programs.
- Problem gambling training, including travel to training as well as hosting training, is allowable under this initiative.
- Problem gambling prevention media may be disseminated under this initiative with the exception of radio and TV media created for DDAP's media campaign.
- Administrative efforts that implement the 2017 PA Youth Survey (PAYS).

- Outreach and referral efforts in the community intended to identify individuals and families struggling with problem or compulsive gambling and then refer those individuals to Department funded treatment providers.
- Expanded Student Assistance Program (SAP) services beyond those already provided and funded through other funding sources.

PROBLEM GAMBLING FUNDING INITIATIVE

Forty SCAs submitted proposals (funding initiative applications) detailing their plans to provide a wide array of problem gambling prevention services for SFY 2015-16 and SFY 2016-17. These SCAs were awarded a total of \$4,373,021 below is that breakdown of the SCAs and their respective award amounts for SFY 2015-2016.

Allegheny	\$339,968	Fayette	\$119,059
Armstrong/Indiana/Clarion	\$80,277	Forest/Warren	\$55,807
Beaver	\$56,174	Greene	\$2,656
Bedford	\$75,000	Lackawanna/Susquehanna	\$83,611
Berks	\$173,516	Lancaster	\$226,219
Blair	\$51,270	Lawrence	\$50,881
Bucks	\$268,733	Lebanon	\$62,591
Butler	\$151,465	Lehigh	\$110,908
Cambria	\$93,050	Luzerne/Wyoming	\$103,420
Cameron/Elk/McKean	\$20,804	Lycoming/Clinton	\$30,366
Carbon/Monroe/Pike	\$31,587	Mercer	\$31,587
Centre	\$60,658	Montgomery	\$17,224
Chester	\$61,897	Northampton	\$44,312
Clearfield/Jefferson	\$87,124	Philadelphia	\$828,799
Columbia/Montour/Snyder/Union	\$21,035	Schuylkill	\$19,522
Crawford	\$79,391	Venango	\$36,052
Cumberland/Perry	\$51,682	Washington	\$87,542
Dauphin	\$97,997	Wayne	\$20,775
Delaware	\$220,886	Westmoreland	\$59,989
Erie	\$309,187	York/Adams	\$50,000

Funds provided to the SCAs were used to assess community needs as well as to develop and/or implement a comprehensive system of problem gambling resources, prevention strategies and programs. These problem gambling prevention services were provided either directly by the SCAs or their contracted provider(s).

Problem gambling prevention activities were provided in a variety of settings to high-risk populations and, when appropriate, communities affected by risk factors associated with problem gambling. The SCAs utilized the Pennsylvania's Performance Based Prevention System (PBPS) to plan, monitor, evaluate and analyze all problem gambling prevention services in order to identify effective prevention programs/services and direct prevention-related policy and funding.

Twenty-nine problem gambling prevention evidence-based programs, evidence-informed programs, and supplemental programs were provided throughout the fiscal year. A few innovative strategies and programs were developed specifically to meet the needs of youth. The following are examples of some of the programs and strategies that were implemented (see Appendix B for more details).

Evidence-Based Programs:

Stacked Deck: A Program To Prevent Problem Gambling is a school-based prevention program that provides information about the myths and realities of gambling and guidance for making good choices, with the objective of modifying attitudes, beliefs, and ultimately gambling behavior. The program is designed for students in 9th through 12th grades. Lessons cover the history and realities of gambling, risk factors for and signs of problem gambling, fallacies about gambling, calculated risk and the assessment of situations involving risk, and barriers to good decision-making and problem solving. In SFY 2015-16, twelve SCAs (Allegheny, Armstrong/Indiana/Clarion, Bedford, Cambria, Carbon/Monroe/Pike, Centre, Columbia/Montour/Snyder/Union, Greene, Lackawanna/Susquehanna, Luzerne/Wyoming, Venango and Wayne) provided this program, serving a total of 1,231 students.

Evidence-Informed Programs:

Kids Don't Gamble... Wanna Bet? is an interdisciplinary curriculum for grades 3rd through 8th, developed by the North American Training Institute. It is designed to discourage underage gambling through improved critical thinking and problem solving skills. It also includes access to an interactive online magazine designed by teens for teens. In SFY 2015-16, twelve SCAs (Cambria, Cameron/Elk/McKean, Carbon/Monroe/Pike, Clearfield/Jefferson, Crawford, Delaware, Erie, Lawrence, Lycoming/Clinton, Philadelphia, Venango and Washington) provided this service to a total of 5,893 students.

We Know BETter is an interactive problem gambling prevention curriculum targeting youth in 4th through 9th grades. This innovative program, developed by a prevention provider, helps youth learn about addiction as well as decision-making skills, ways to increase their resiliency, improved coping strategies and refusal skills. Interest in this program continues to increase since it has a strong focus on addiction and skill-building, and is appropriate for both school classrooms, after-school and summer groups. Youth learn to identify possible consequences of gambling, and draw parallels with substance dependency. The lessons enhance problem solving skills and feelings of self-confidence by improving coping strategies and refusal skills. An updated version of the program has been developed and a formal evaluation is being conducted through the funding initiative. In SFY 2015-16, six SCAs (Centre, Crawford, Fayette, Forest-Warren, Lancaster and Lebanon) participated in the program training and were able to provide program services to a total of 1,666 students.

Supplemental Programs:

Gambling Away The Golden Years is an educational kit which explores the possibility of gambling turning from entertainment to addiction, especially in the retirement years. The program targets the older adult population and has been provided in a variety of settings including community senior centers. In SFY 2015-16, twelve SCAs (Allegheny, Armstrong/Indiana/Clarion, Bedford, Butler, Carbon/Monroe/Pike, Clearfield/Jefferson, Crawford, Greene, Luzerne/Wyoming, Venango, Washington and Westmoreland) provided this program, serving a total of 2,662 participants.

The Pennsylvania Youth Survey (PAYS) is a Commonwealth directed survey of school students in grades 6th, 8th, 10th and 12th to learn about their behavior, attitudes and knowledge concerning alcohol, tobacco, other drugs and violence. In 2015/16 the following SCAs used Problem Gambling FIA funds to provide PAYS Support and Administration services: Beaver, Berks and Bucks. While many more SCAs included this service in their FIA, not all of them were able to implement the planned services. Through collaboration with PCCD, DDAP had the opportunity to include additional problem gambling questions on the PAYS this year. In addition, DDAP added a new strategy to the funding initiative to enable the SCAs to support their local schools with the survey process, thereby increasing participation in the survey. Some SCAs also assisted the school administrators with interpreting their data, which provided a pathway for future prevention programming. All SCAs identified in this report participated in the survey.

Student Assistance Program (SAP)

The Student Assistance Program (SAP) is designed to assist school personnel in identifying issues including gambling, use of alcohol, tobacco and other drugs, and mental health issues, all of which pose barriers to a student's health and success. The primary goal of SAP is to help students overcome these barriers. Elements of SAP include: 1) the construction of a well-trained SAP core team that meets regularly to discuss students who have been referred to SAP; 2) incorporation of parents and caregivers into the SAP process through meetings with parents to review student needs and to discuss potential referrals and intervention plan for the student; 3) a system of school based and community based support services to which students can be referred for assistance in addressing their needs; and 4) the provision of educational and support group services tailored to the needs of SAP referred students.

Through the Problem Gambling Funding Initiative, the SCAs had the option to support the expansion of SAP services beyond what they had previously provided through other funding sources. During SFY 2015-16, a total of 10 SCAs utilized their problem gambling prevention funds to support expanded SAP services. These services included SAP consultations, core team meetings, training, parent/teacher meetings and educational groups. In SFY 2015-16, ten SCAs (Allegheny, Bucks, Butler, Chester, Clearfield/Jefferson, Fayette, Lancaster, Philadelphia, Schuylkill, Westmoreland) provided this program.

Student Assistance Program (SAP) SFY 2015-16 Totals ¹			
Type of SAP Service	Number of Services Provided		
SAP Consultation	2,140		
SAP Core Team Meeting	575		
SAP Parent/Teacher Meeting	2,469		
SAP Group	76		
SAP Training	43		
Total	5,310		

¹ Through the Problem Gambling Funding Initiative, the SCAs had the option to support the expansion of SAP services beyond what they had previously provided through other funding sources.

PROBLEM GAMBLING PREVENTION PROGRAMS 2015-2016

Evidence-Based Programs	# of SCAs Utilizing Program	# of Services
Big Brothers – Big Sisters of America	1	41
Stacked Deck: A Program To Prevent Problem Gambling	12	740
Evidence-Informed Programs	# of SCAs Utilizing Program	# of Services
All Bets Are Off	2	34
Clean Break	6	136
Don't Bet On It	1	5
Hooked City	4	333
The Amazing Chateau	4	271
Too Much To Lose (2M2L)	3	319
Kids Don't GambleWanna Bet?	12	6,079
We Know BETter	6	392
Youth Gambling and Prevention Awareness: Level I	4	892
Youth Gambling and Prevention Awareness: Level II	4	655
Supplemental Programs	# of SCAs Utilizing Program	# of Services
Cyber Gambling Awareness Program	3	25
Gambling Alternative Activities	11	505
Gambling Away the Golden Years	12	124
Gambling Community Prevention Partnerships	13	527
Gambling Education Services	24	531
Gambling Environmental Prevention Strategies	4	26
Gambling Information Dissemination	29	999
Gambling Intervention Strategies	3	16
Gambling Materials Development	8	104
Gambling PAYS Administration and Support	3	28
Gambling Prevention Marketing and/or Development	13	203
Gambling Professional and/or Community Development	13	46
In Search of Balance	2	12
Know Limits	9	198
Leaps and Bounds	4	225
Life Skills Training	1	234
Safe Bet	1	12

SUPPLEMENTAL PROGRAM ACTIVITY/EXPENDITURE REPORT

Per Act 2010-01, \$3 million is transferred annually from the State Gaming Fund for drug and alcohol treatment. The information below displays the allocation of expenditures of those funds for this state fiscal year (7/1/15 to 6/30/16).²

	<u>Adult</u>	<u>Adult</u>	Adolescent	Adolescent	
Activity Name and Number	<u>Clients</u>	<u>Units</u>	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	3,155	3,283	33	33	\$459,595
823A Medically Monitored Inpatient Detoxification	476	1,752	0	0	\$402,242
823B Medically Monitored Short-Term Residential Treatment	455	5,706	38	324	\$1,373,082
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	113	1,343	0	0	\$334,834
823C Medically Monitored Long-Term Residential Treatment	32	706	7	453	\$211,843
852B Halfway House	35	810	0	0	\$93,223
Grand Totals	4,266	13,600	78	810	\$2,874,819

² All Single County Authority expenditures information refers to the following program activities: 823A as Inpatient Non-Hospital Detoxification, 823B Short-term Non-Hospital Residential Treatment, 823B Short-term Non-Hospital Residential Treatment (Co-occurring), and 823C Long-term Non-Hospital Residential Treatment.

STATE GAMING FUND: SCA SPECIFIC FUNDING FOR DRUG AND ALCOHOL TREATMENT SERVICES

The number of Adult and Adolescent clients receiving services as a result of the \$3 million transfer from the State Gaming Fund can be found in the Supplemental Program Activity/Expenditure Report.

Single County Authority	Expenditures	Single County Authority	Expenditures	Single County Authority	Expenditures
Allegheny	\$351,144	Crawford	\$16,519	Lycoming/Clinton	\$31,960
Armstrong/Indiana/Clarion	\$45,927	Cumberland/Perry	\$47,076	Mercer	\$26,258
Beaver	\$43,565	Dauphin	\$52,497	Montgomery	\$161,467
Bedford	\$9,423	Delaware	\$32,388	Northampton	\$59,171
Berks	\$109,963	Erie	\$104,188	Northumberland	\$16,119
Blair	\$30,159	Fayette	\$28,806	Philadelphia	\$479,051
Bradford/Sullivan	\$12,065	Forest/Warren	\$9,582	Potter	\$3,601
Bucks	\$107,351	Franklin/Fulton	\$24,815	Schuylkill	\$41,158
Butler	\$46,611	Greene	\$8,154	Somerset	\$17,993
Cambria	\$35,009	Huntingdon/Mifflin/Juniata	\$17,632	Tioga	\$7,531
Cameron/Elk/McKean	\$22,951	Lackawanna/Susquehanna	\$60,415	Venango	\$14,722
Carbon/Monroe/Pike	\$40,117	Lancaster	\$101,717	Washington	\$52,229
Centre	\$23,772	Lawrence	\$30,335	Wayne	\$9,567
Chester	\$130,480	Lebanon	\$25,020	Westmoreland	\$58,455
Clearfield/Jefferson	\$22,411	Lehigh	\$95,956	York/Adams	\$77,408
Columbia/Montour/Snyder/Union	\$27,231	Luzerne/Wyoming	\$104,850		
				TOTAL	\$2,874,819

SCA Name: Allegheny County

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	50	50	0	0	\$4,007
823A Medically Monitored Inpatient Detoxification	103	329	0	0	\$75,000
823B Medically Monitored Short-Term Residential Treatment	64	842	25	25	\$233,983
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	15	265	0	0	\$38,154
Grand Total Expenditures	232	1,486	25	25	\$351,144

SCA Name: Armstrong/Indiana Drug and Alcohol Commission

			<u>Adolescent</u>	<u>Adolescent</u>	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	172	172	0	0	\$23,171
823A Medically Monitored Inpatient Detoxification	3	7	0	0	\$1,505
823B Medically Monitored Short-Term Residential Treatment	4	108	0	0	\$21,251
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	179	287	0	0	\$45,927

SCA Name: Beaver County D&A Planning Council

Activity Name and Number	Adult Clients	Adult Units	Adolescent	Adolescent	Expenditures
9100 Case Management (Level of Care Assessments only)	0	0	0	0	\$0
823A Medically Monitored Inpatient Detoxification	18	54	0	0	\$13,311
823B Medically Monitored Short-Term Residential Treatment	14	81	0	0	\$13,479
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	7	67	0	0	\$16,775
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	39	202	0	0	\$43,565

SCA Name: Bedford (Personal Solutions Inc.)

			Adolescent	<u>Adolescent</u>	
Activity Name and Number	Adult Clients	<u>Adult Units</u>	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	16	16	0	0	\$8,726
823A Medically Monitored Inpatient Detoxification	1	1	0	0	\$191
823B Medically Monitored Short-Term Residential Treatment	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	1	2	0	0	\$506
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	18	19	0	0	\$9,423

SCA Name: Berks County - Council on Chemical Abuse

Reporting Period: 7/1/15-6/30/16

Activity Name and Number	Adult Clients	Adult Units	Adolescent Clients	<u>Adolescent</u> <u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	4	4	0	0	\$304
823A Medically Monitored Inpatient Detoxification	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment	0	0	7	201	\$31,302
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	7	453	\$78,357
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	4	4	14	654	\$109,963

SCA Name: Blair County Drug and Alcohol Program

			<u>Adolescent</u>	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	45	45	0	0	\$5,065
823A Medically Monitored Inpatient Detoxification	8	26	0	0	\$5,528
823B Medically Monitored Short-Term Residential Treatment	4	51	0	0	\$10,642
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	2	46	0	0	\$8,924
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	59	168	0	0	\$30,159

SCA Name: Bradford/Sullivan Drug & Alcohol

Reporting Period: 7/1/15-6/30/16

Activity Name and Number	Adult Clients	Adult Units	Adolescent Clients	<u>Adolescent</u> <u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	0	0	0	0	\$0
823A Medically Monitored Inpatient Detoxification	4	15	0	0	\$3,390
823B Medically Monitored Short-Term Residential Treatment	1	6	0	0	\$1,134
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	2	15	0	0	\$3,510
823C Medically Monitored Long-Term Residential Treatment	1	29	0	0	\$4,031
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	8	65	0	0	\$12,065

SCA Name: Bucks County Drug & Alcohol Commission, Inc.

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	518	556	0	0	\$107,351
823A Medically Monitored Inpatient Detoxification	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	518	556	0	0	\$107,351

SCA Name: Butler County

Reporting Period: 7/1/15-6/30/16

Activity Name and Number	Adult Clients	Adult Units	<u>Adolescent</u> Clients	<u>Adolescent</u> Units	Expenditures
	Adult Clients	<u>Addit Offits</u>	chents	Onits	Expenditures
9100 Case Management (Level of Care Assessments only)	21	57	0	0	\$5,000
823A Medically Monitored Inpatient Detoxification	11	35	0	0	\$7,971
823B Medically Monitored Short-Term Residential Treatment	14	153	0	0	\$25,212
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	1	86	0	0	\$8,428
Grand Total Expenditures	47	331	0	0	\$46,611

SCA Name: Cambria

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	0	0	0	0	\$0
823A Medically Monitored Inpatient Detoxification	1	5	0	0	\$1,130
823B Medically Monitored Short-Term Residential Treatment	8	181	0	0	\$33,879
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	9	186	0	0	\$35,009

SCA Name: Cameron/Elk/McKean

Reporting Period: 7/1/15-6/30/16

Activity Name and Number	Adult Clients	Adult Units	<u>Adolescent</u> <u>Clients</u>	<u>Adolescent</u> <u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	165	183	0	0	\$22,951
823A Medically Monitored Inpatient Detoxification	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	165	183	0	0	\$22,951

SCA Name: Carbon Monroe Pike D&A Commission

			<u>Adolescent</u>	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	0	0	0	0	\$0
823A Medically Monitored Inpatient Detoxification	18	61	0	0	\$14,444
823B Medically Monitored Short-Term Residential Treatment	11	99	0	0	\$22,073
823B Medically Monitored Short-Term Residential Treatment (Co-occuring	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	1	20	0	0	\$3,600
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	30	180	0	0	\$40,117

SCA Name: Centre County Drug and Alcohol

Reporting Period: 7/1/15-6/30/16

Activity Name and Number	Adult Clients	Adult Units	Adolescent Clients	<u>Adolescent</u> <u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	0	0	0	0	\$0
823A Medically Monitored Inpatient Detoxification	7	18	0	0	\$3,671
823B Medically Monitored Short-Term Residential Treatment	10	102	0	0	\$19,405
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	1	8	0	0	\$696
Grand Total Expenditures	18	128	0	0	\$23,772

SCA Name: Chester County

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	0	0	0	0	\$0
823A Medically Monitored Inpatient Detoxification	25	116	0	0	\$27,415
823B Medically Monitored Short-Term Residential Treatment	16	225	1	51	\$60,899
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)) 9	84	0	0	\$18,760
823C Medically Monitored Long-Term Residential Treatment	8	108	0	0	\$19,568
852B Halfway House	2	38	0	0	\$3,838
Grand Total Expenditures	60	571	1	51	\$130,480

SCA Name: Clearfield - Jefferson Drug and Alcohol Commission

Reporting Period: 7/1/15-6/30/16

			Adolescent	<u>Adolescent</u>	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	0	0	0	0	\$0
823A Medically Monitored Inpatient Detoxification	3	10	0	0	\$2,260
823B Medically Monitored Short-Term Residential Treatment	10	104	0	0	\$19,743
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	1	3	0	0	\$408
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	14	117	0	0	\$22,411

SCA Name: Columbia/Montour/Snyder/Union D&A Program

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	0	0	0	0	\$0
823A Medically Monitored Inpatient Detoxification	4	12	0	0	\$2,632
823B Medically Monitored Short-Term Residential Treatment	1	2	1	11	\$2,832
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)) 4	93	0	0	\$21,767
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	9	107	1	11	\$27,231

SCA Name: Crawford County Drug & Alcohol Exec. Commission. Inc.

Reporting Period: 7/1/15-6/30/16

Activity Name and Number	Adult Clients	Adult Units	Adolescent Clients	<u>Adolescent</u> <u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	0	0	0	0	\$0
823A Medically Monitored Inpatient Detoxification	9	28	0	0	\$8,007
823B Medically Monitored Short-Term Residential Treatment	5	28	0	0	\$6,460
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	3	8	0	0	\$2,052
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	17	65	0	0	\$16,519

SCA Name: Cumberland-Perry

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	0	0	0	0	\$0
823A Medically Monitored Inpatient Detoxification	54	209	0	0	\$47,076
823B Medically Monitored Short-Term Residential Treatment	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	54	209	0	0	\$47,076

SCA Name: Dauphin County

Reporting Period: 7/1/15-6/30/16

			Adolescent	<u>Adolescent</u>	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	0	0	0	0	\$0
823A Medically Monitored Inpatient Detoxification	24	91	0	0	\$22,229
823B Medically Monitored Short-Term Residential Treatment	10	129	0	0	\$21,880
823B Medically Monitored Short-Term Residential Treatment (Co-occuring	3	38	0	0	\$8,388
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	37	258	0	0	\$52,497

SCA Name: Delaware County

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	310	337	0	0	\$32,388
823A Medically Monitored Inpatient Detoxification	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment (Co-occuring) 0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	310	337	0	0	\$32,388

SCA Name: Erie County Office of Drug & Alcohol Abuse

Reporting Period: 7/1/15-6/30/16

Activity Name and Number	Adult Clients	<u>Adult Units</u>	Adolescent <u>Clients</u>	<u>Adolescent</u> <u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	24	24	0	0	\$1,920
823A Medically Monitored Inpatient Detoxification	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment	3	57	4	36	\$15,226
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	15	215	0	0	\$68,880
823C Medically Monitored Long-Term Residential Treatment	2	39	0	0	\$5,940
852B Halfway House	3	126	0	0	\$12,222
Grand Total Expenditures	47	461	4	36	\$104,188

SCA Name: Fayette County Drug & Alcohol Commission, Inc.

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	116	116	0	0	\$9,854
823A Medically Monitored Inpatient Detoxification	7	23	0	0	\$4,868
823B Medically Monitored Short-Term Residential Treatment	5	46	0	0	\$8,069
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	2	24	0	0	\$6,015
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	130	209	0	0	\$28,806

SCA Name: Forest/Warren Human Services

Reporting Period: 7/1/15-6/30/16

Activity Name and Number	Adult Clients	Adult Units	Adolescent Clients	<u>Adolescent</u> <u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	0	0	0	0	\$0
823A Medically Monitored Inpatient Detoxification	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	1	50	0	0	\$9,582
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	1	50	0	0	\$9,582

SCA Name: Franklin/Fulton County

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	430	430	29	29	\$19,017
823A Medically Monitored Inpatient Detoxification	4	11	0	0	\$2,256
823B Medically Monitored Short-Term Residential Treatment	2	14	0	0	\$3,542
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	436	455	29	29	\$24,815

SCA Name: Greene County

Reporting Period: 7/1/15-6/30/16

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	<u>Adult Units</u>	<u>Clients</u>	<u>Units</u>	<u>Expenditures</u>
9100 Case Management (Level of Care Assessments only)	3	3	0	0	\$726
823A Medically Monitored Inpatient Detoxification	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment	3	38	0	0	\$7,428
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	6	41	0	0	\$8,154

SCA Name: Juniata Valley Tri-County Drug and Alcohol Abuse Commission

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	0	0	0	0	\$0
823A Medically Monitored Inpatient Detoxification	3	11	0	0	\$2,356
823B Medically Monitored Short-Term Residential Treatment	4	59	0	0	\$15,276
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	7	70	0	0	\$17,632

SCA Name: Lackawanna/Susquehanna County

Reporting Period: 7/1/15-6/30/16

Activity Name and Number	Adult Clients	Adult Units	Adolescent Clients	<u>Adolescent</u> <u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	0	0	0	0	\$0
823A Medically Monitored Inpatient Detoxification	12	43	0	0	\$10,734
823B Medically Monitored Short-Term Residential Treatment	15	156	0	0	\$36,140
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	4	21	0	0	\$5,057
823C Medically Monitored Long-Term Residential Treatment	1	28	0	0	\$6,524
852B Halfway House	1	14	0	0	\$1,960
Grand Total Expenditures	33	262	0	0	\$60,415

SCA Name: Lancaster County Drug & Alcohol Commission

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	11	29	0	0	\$1,740
823A Medically Monitored Inpatient Detoxification	14	64	0	0	\$13,095
823B Medically Monitored Short-Term Residential Treatment	10	237	0	0	\$41,389
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	7	143	0	0	\$32,499
823C Medically Monitored Long-Term Residential Treatment	1	89	0	0	\$12,994
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	43	562	0	0	\$101,717

SCA Name: Lawrence County Drug and Alcohol Commission, Inc.

Reporting Period: 7/1/15-6/30/16

Activity Name and Number	Adult Clients	Adult Units	Adolescent Clients	<u>Adolescent</u> <u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	0	0	0	0	\$0
823A Medically Monitored Inpatient Detoxification	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	12	154	0	0	\$30,335
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	12	154	0	0	\$30,335

SCA Name: Lebanon

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	121	121	0	0	\$25,020
823A Medically Monitored Inpatient Detoxification	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	121	121	0	0	\$25,020

SCA Name: Lehigh County

Reporting Period: 7/1/15-6/30/16

Activity Name and Number	Adult Clients	Adult Units	Adolescent Clients	<u>Adolescent</u> <u>Units</u>	<u>Expenditures</u>
9100 Case Management (Level of Care Assessments only)	220	220	0	0	\$32,488
823A Medically Monitored Inpatient Detoxification	5	24	0	0	\$6,036
823B Medically Monitored Short-Term Residential Treatment	28	178	0	0	\$31,744
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	4	122	0	0	\$23,426
852B Halfway House	3	21	0	0	\$2,262
Grand Total Expenditures	260	565	0	0	\$95,956

SCA Name: Luzerne/Wyoming

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	28	28	0	0	\$10,901
823A Medically Monitored Inpatient Detoxification	18	79	0	0	\$18,201
823B Medically Monitored Short-Term Residential Treatment	15	207	0	0	\$42,194
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	4	77	0	0	\$18,424
823C Medically Monitored Long-Term Residential Treatment	1	7	0	0	\$1,260
852B Halfway House	4	137	0	0	\$13,870
Grand Total Expenditures	70	535	0	0	\$104,850

SCA Name: West Branch Drug and Alcohol Abuse Commission

Reporting Period: 7/1/15-6/30/16

Activity Name and Number	Adult Clients	Adult Units	<u>Adolescent</u> <u>Clients</u>	<u>Adolescent</u> <u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	12	0	0	0	\$4,171
823A Medically Monitored Inpatient Detoxification	6	49	0	0	\$216
823B Medically Monitored Short-Term Residential Treatment	6	77	0	0	\$27,573
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	24	126	0	0	\$31,960

SCA Name: Mercer County Behavioral Health Commission, Inc.

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	122	122	0	0	\$11,104
823A Medically Monitored Inpatient Detoxification	1	3	0	0	\$678
823B Medically Monitored Short-Term Residential Treatment	5	95	0	0	\$14,476
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	128	220	0	0	\$26,258

SCA Name: Montgomery County

Reporting Period: 7/1/15-6/30/16

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	46	46	0	0	\$13,554
823A Medically Monitored Inpatient Detoxification	24	107	0	0	\$26,626
823B Medically Monitored Short-Term Residential Treatment	25	304	0	0	\$71,533
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	12	141	0	0	\$36,700
823C Medically Monitored Long-Term Residential Treatment	1	15	0	0	\$4,320
852B Halfway House	3	92	0	0	\$8,734
Grand Total Expenditures	111	705	0	0	\$161,467

SCA Name: Northampton County

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	<u>Adult Units</u>	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	415	415	0	0	\$59,171
823A Medically Monitored Inpatient Detoxification	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	415	415	0	0	\$59,171

SCA Name: Northumberland

Reporting Period: 7/1/15-6/30/16

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	<u>Adult Units</u>	<u>Clients</u>	<u>Units</u>	<u>Expenditures</u>
9100 Case Management (Level of Care Assessments only)	1	1	0	0	\$96
823A Medically Monitored Inpatient Detoxification	7	21	0	0	\$4,656
823B Medically Monitored Short-Term Residential Treatment	10	69	0	0	\$11,367
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	18	91	0	0	\$16,119

SCA Name: Philadelphia

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	<u>Adult Units</u>	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	1	1	0	0	\$75
823A Medically Monitored Inpatient Detoxification	17	67	0	0	\$19,765
823B Medically Monitored Short-Term Residential Treatment	115	1,633	0	0	\$445,561
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	5	50	0	0	\$13,650
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	138	1,751	0	0	\$479,051

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	160	160	4	4	\$3,601
823A Medically Monitored Inpatient Detoxification	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	160	160	4	4	\$3,601

SCA Name: Schuylkill County Drug & Alcohol

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)					
	8	8	0	0	\$1,130
823A Medically Monitored Inpatient Detoxification	8	32	0	0	\$7,395
823B Medically Monitored Short-Term Residential Treatment	6	96	0	0	\$16,712
823B Medically Monitored Short-Term Residential Treatment (Co-occuring	6	35	0	0	\$8,346
823C Medically Monitored Long-Term Residential Treatment	2	44	0	0	\$7,575
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	30	215	0	0	\$41,158

SCA Name: Somerset SCA for Drug and Alcohol

Reporting Period: 7/1/15-6/30/16

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	20	23	0	0	\$3,666
823A Medically Monitored Inpatient Detoxification	4	17	0	0	\$3,722
823B Medically Monitored Short-Term Residential Treatment	4	59	0	0	\$10,605
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	28	99	0	0	\$17,993

SCA Name: Tioga

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	0	0	0	0	\$0
823A Medically Monitored Inpatient Detoxification	2	8	0	0	\$2,000
823B Medically Monitored Short-Term Residential Treatment	4	25	0	0	\$5,051
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	1	3	0	0	\$480
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	7	36	0	0	\$7,531

SCA Name: Venango County Substance Abuse Program

Reporting Period: 7/1/15-6/30/16

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	0	0	0	0	\$0
823A Medically Monitored Inpatient Detoxification	8	27	0	0	\$6,102
823B Medically Monitored Short-Term Residential Treatment	6	56	0	0	\$8,620
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	14	83	0	0	\$14,722

SCA Name: Washington

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
0100 Case Management (Level of Care Assessments only)	26	26	0	0	ćra 220
9100 Case Management (Level of Care Assessments only)	26	26	0	0	\$52,229
823A Medically Monitored Inpatient Detoxification	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment	0	0	0	0	\$0
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	26	26	0	0	\$52,229

SCA Name: Wayne County Drug & Alcohol Commission

Reporting Period: 7/1/15-6/30/16

Activity Name and Number	Adult Clients	Adult Units	Adolescent Clients	Adolescent Units	Expenditures
9100 Case Management (Level of Care Assessments only)	0	0	0	0	\$0
823A Medically Monitored Inpatient Detoxification	1	5	0	0	\$1,130
823B Medically Monitored Short-Term Residential Treatment	2	42	0	0	\$8,437
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	0	0	0	0	\$0
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	3	47	0	0	\$9,567

SCA Name: Westmoreland Drug & Alcohol Commission, Inc.

			<u>Adolescent</u>	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)	0	0	0	0	\$0
823A Medically Monitored Inpatient Detoxification	16	59	0	0	\$12,947
823B Medically Monitored Short-Term Residential Treatment	12	114	0	0	\$22,060
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	8	98	0	0	\$23,448
823C Medically Monitored Long-Term Residential Treatment	0	0	0	0	\$0
852B Halfway House	0	0	0	0	\$0
Grand Total Expenditures	36	271	0	0	\$58,455

SCA Name: York/Adams

			Adolescent	Adolescent	
Activity Name and Number	Adult Clients	Adult Units	<u>Clients</u>	<u>Units</u>	Expenditures
9100 Case Management (Level of Care Assessments only)					
	90	90	0	0	\$169
823A Medically Monitored Inpatient Detoxification	26	85	0	0	\$23,699
823B Medically Monitored Short-Term Residential Treatment	3	33	0	0	\$5,905
823B Medically Monitored Short-Term Residential Treatment (Co-occuring)	9	78	0	0	\$19,722
823C Medically Monitored Long-Term Residential Treatment	5	103	0	0	\$24,854
852B Halfway House	2	23	0	0	\$3,059
Grand Total Expenditures	135	412	0	0	\$77,408

CONCLUSION

Problem gambling is, and will continue to be, a compelling public health concern affecting Pennsylvanians of all ages, races and ethnic backgrounds in communities across the Commonwealth. The societal and economic costs can be significant, but they can be countered by targeted treatment and prevention aimed at minimizing harm to both the individual and society as a whole. The Department has worked to develop and implement a comprehensive, coordinated and effective Compulsive and Problem Gambling Program. In continuing to serve the Commonwealth, the Department will continue to work with the Pennsylvania Gaming Control Board, the Council on Compulsive Gambling of Pennsylvania, and the National Council on Problem Gambling, relevant stakeholders and others who are committed to helping those with a gambling problem.