

COMMONWEALTH of PENNSYLVANIA
DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS

REGULAR, CONSULTING
AND INTERAGENCY CONTRACTS

FISCAL YEAR 2021 – 2022 / 2022 - 2023
SUPPLEMENTAL MATERIAL



Prepared For

Appropriations Committee Hearings

February 2022

TABLE OF CONTENTS

DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS 2022-2023 CONTRACTS

State Appropriation 11028	- General Government Operations.....	1
State Appropriation 11029	- Assistance to Drug and Alcohol Programs.....	1
State Appropriation 20381	- SSF-Alcohol Abuse Programs.....	1
State Appropriation 20382	- Drug and Alcohol Treatment Services.....	2
State Appropriation 26387	- Compulsive and Problem Gambling Treatment.....	3
Federal Appropriation 70961	- SABG - Administration and Operation.....	3
Federal Appropriation 70962	- SA Special Projects - Administration.....	4
Federal Appropriation 70963	- SABG - Drug and Alcohol Services.....	4
Federal Appropriation 70964	- Substance Abuse Special Projects Grants.....	4
Federal Appropriation 71084	- State Opioid Response.....	5
Federal Appropriation 71099	- State Opioid Response Administration.....	6
Federal Appropriation 87407	- COVID-SABG - Drug and Alcohol Services	6
	Interagency Agreements and Subgrants.....	8

Department	Appropriation Name	Appropriation #	Vendor/Contractor/Grantee	Actual 2020-21	Available 2021-2022	Budget 2022-2023	Purpose
074	General Government Operations	11028	Xerox Corporation	\$ 13,630.68	\$ 12,201.75	\$ 6,844.20	Operational Expenses - Lease of Multi-Functional Devices
074	General Government Operations	11028	Konica Minolta Business Solutions	\$ -	\$ 1,398.25	\$ 3,355.80	Operational Expenses - Lease of Multi-Functional Devices
074	General Government Operations	11028	Relx, Inc.	\$ 1,416.00	\$ 1,620.00	\$ 1,620.00	Operational Expenses - Renewal of Online Legal Services
074	General Government Operations	11028	CDW Government LLC	\$ 1,500.04	\$ 2,600.00	\$ 3,000.00	Operational Expenses - IT Hardware/Software
074	General Government Operations	11028	HP Inc.	\$ -	\$ 3,100.00	\$ 16,000.00	Operational Expenses - IT Hardware
074	General Government Operations	11028	Pennsylvania Legislative Services	\$ 5,998.00	\$ 5,880.00	\$ 5,880.00	Operational Expenses - Online Legislative Subscription
074	General Government Operations	11028	Penn Center Harrisburg LP	\$ 407,227.82	\$ 400,819.00	\$ 400,819.00	Operational Expenses - Building Lease
074	Assistance to Drug and Alcohol Programs	11029	Alpine Technology Group	\$ 61,010.47	\$ 175,000.00	\$ 69,000.00	Operational Expenses - Maintenance & Support/SAIS Database Enhancements
074	Assistance to Drug and Alcohol Programs	11029	TBD	\$ -	\$ 108,200.00	\$ 151,000.00	Operational Expenses - Replacement System for SAIS
074	Assistance to Drug and Alcohol Programs	11029	FEI.com, Inc.	\$ 502,240.44	\$ 245,995.00	\$ 567,000.00	Operational Expenses - Treatment & Prevention Data System Replacement
074	Assistance to Drug and Alcohol Programs	11029	TBD	\$ -	\$ 770,005.00	\$ 551,000.00	Operational Expenses - Enhancements to DDAP Data Systems
074	Assistance to Drug and Alcohol Programs	11029	Armstrong Indiana Clarion Drug & Alcohol Commission Inc.	\$ 668,015.00	\$ 627,262.00	\$ 627,262.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Allegheny County Chief Executive Officer	\$ 5,244,851.00	\$ 4,658,655.00	\$ 4,658,655.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Beaver County Commissioners	\$ 603,400.00	\$ 565,900.00	\$ 565,900.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Berks County Commissioners	\$ 1,236,896.10	\$ 1,237,431.00	\$ 1,237,431.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Blair County Drug & Alcohol Program, Inc.	\$ 610,958.40	\$ 546,103.00	\$ 546,103.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Bradford County Commissioners	\$ 232,761.29	\$ 239,467.00	\$ 239,467.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Bucks County Commissioners	\$ 1,531,096.00	\$ 1,422,770.00	\$ 1,422,770.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Butler County Commissioners	\$ 551,876.00	\$ 484,304.00	\$ 484,304.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Cambria County Commissioners	\$ 515,751.00	\$ 475,938.00	\$ 475,938.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Centre County Commissioners	\$ 371,210.00	\$ 350,210.00	\$ 350,210.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Chester County Commissioners	\$ 1,273,418.80	\$ 1,182,255.00	\$ 1,182,255.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Clearfield-Jefferson Drug & Alcohol Commission	\$ 500,974.62	\$ 381,179.00	\$ 381,179.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Crawford County Commissioners	\$ 238,640.41	\$ 284,565.00	\$ 284,565.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Cumberland County Commissioners	\$ 672,624.00	\$ 584,387.00	\$ 584,387.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Dauphin County Commissioners	\$ 1,146,395.00	\$ 1,046,610.00	\$ 1,046,610.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Delaware County Executive Director	\$ 1,731,890.00	\$ 1,649,921.00	\$ 1,649,921.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Eric County Chief Executive Officer	\$ 1,553,160.00	\$ 1,208,879.00	\$ 1,208,879.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Fayette County Drug & Alcohol Commission, Inc.	\$ 538,822.00	\$ 473,654.00	\$ 473,654.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Franklin County Commissioners	\$ 291,681.00	\$ 291,681.00	\$ 291,681.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Greene County Commissioners	\$ 184,609.50	\$ 150,636.00	\$ 150,636.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Juniata Valley Tri County Drug & Alcohol Abuse Commission	\$ 402,516.00	\$ 351,440.00	\$ 351,440.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Lackawanna County Commissioners	\$ 869,331.00	\$ 756,807.00	\$ 756,807.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Lancaster County Commissioners	\$ 1,019,909.00	\$ 974,712.00	\$ 974,712.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Lawrence County Drug and Alcohol Commission, Inc.	\$ 398,766.41	\$ 349,429.00	\$ 349,429.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Lebanon County Commissioners	\$ 336,359.00	\$ 279,082.00	\$ 279,082.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Lehigh County Chief Executive Officer	\$ 1,161,724.00	\$ 1,018,591.00	\$ 1,018,591.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Luzerne County Commissioners	\$ 1,036,489.00	\$ 1,036,587.00	\$ 1,036,587.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	McKean County Commissioners	\$ 441,629.00	\$ 402,454.00	\$ 402,454.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Mercer County Behavioral Health Commission, Inc.	\$ 471,556.00	\$ 471,556.00	\$ 471,556.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Monroe County Commissioners	\$ 542,517.00	\$ 494,166.00	\$ 494,166.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Montgomery County Commissioners	\$ 1,799,450.46	\$ 2,000,814.00	\$ 2,000,814.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Montour County Commissioners	\$ 395,159.00	\$ 395,159.00	\$ 395,159.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Northampton County Chief Executive Officer	\$ 666,868.00	\$ 666,868.00	\$ 666,868.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Northumberland County Commissioners	\$ 245,298.00	\$ 268,644.00	\$ 268,644.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Personal Solutions, Inc.	\$ 181,351.00	\$ 162,076.00	\$ 162,076.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Philadelphia City Treasurer	\$ 9,801,612.00	\$ 9,801,612.00	\$ 9,801,612.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Potter County Commissioners	\$ 87,099.00	\$ 83,547.00	\$ 83,547.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Schuylkill County Commissioners	\$ 437,984.00	\$ 437,984.00	\$ 437,984.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Somerset County Commissioners	\$ 288,370.00	\$ 261,207.00	\$ 261,207.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Tioga County Commissioners	\$ 161,855.00	\$ 161,855.00	\$ 161,855.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Venango County Commissioners	\$ 211,759.00	\$ 188,537.00	\$ 188,537.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Warren County Commissioners	\$ 190,151.00	\$ 175,869.00	\$ 175,869.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Washington Drug & Alcohol Commission, Inc.	\$ 630,829.59	\$ 623,521.00	\$ 623,521.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Wayne County Commissioners	\$ 137,811.00	\$ 137,811.00	\$ 137,811.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	West Branch Drug & Alcohol Abuse Commission	\$ 505,412.00	\$ 444,409.00	\$ 444,409.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Westmoreland Drug & Alcohol Commission, Inc.	\$ 1,098,192.29	\$ 1,128,660.00	\$ 1,128,660.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	York County Commissioners	\$ 941,796.00	\$ 941,796.00	\$ 941,796.00	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Various SCA's	\$ -	\$ 1,361,000.00	\$ 1,323,000.00	Grants - Assistance to Drug and Alcohol Programs
074	SSF - Alcohol Abuse Programs	20381	Allegheny County Chief Executive Officer	\$ 724,585.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Armstrong Indiana Clarion Drug & Alcohol Commission Inc.	\$ 58,985.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Beaver County Commissioners	\$ 40,000.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Personal Solutions, Inc.	\$ 25,744.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Berks County Commissioners	\$ 161,847.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Blair County Drug & Alcohol Program, Inc.	\$ 184,809.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Bradford County Commissioners	\$ 38,310.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Bucks County Commissioners	\$ 129,318.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Butler County Commissioners	\$ 63,828.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Cambria County Commissioners	\$ 25,989.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	McKean County Commissioners	\$ 103,684.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Monroe County Commissioners	\$ 74,153.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program

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074	SSF - Alcohol Abuse Programs	20381	Centre County Commissioners	\$ 100,250.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Chester County Commissioners	\$ 169,711.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Clearfield-Jefferson Drug & Alcohol Commission	\$ 57,016.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Montour County Commissioners	\$ 24,721.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Crawford County Commissioners	\$ 53,971.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Cumberland County Commissioners	\$ 94,191.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Dauphin County Commissioners	\$ 202,289.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Delaware County Commissioners	\$ 69,700.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Erie County Chief Executive Officer	\$ 260,188.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Fayette County Drug & Alcohol Commission, Inc.	\$ 48,772.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Warren County Commissioners	\$ 24,325.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Franklin County Commissioners	\$ 63,230.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Greene County Commissioners	\$ 17,595.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Juniata Valley Tri County Drug & Alcohol Abuse Commission	\$ 30,123.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Lackawanna County Commissioners	\$ 98,483.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Lancaster County Commissioners	\$ 106,781.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Lawrence County Drug and Alcohol Commission, Inc.	\$ 34,842.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Lebanon County Commissioners	\$ 60,840.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Lehigh County Chief Executive Officer	\$ 62,811.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Luzerne County Commissioners	\$ 43,788.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	West Branch Drug & Alcohol Abuse Commission	\$ 60,441.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Mercer County Behavioral Health Commission, Inc.	\$ 44,516.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Montgomery County Commissioners	\$ 61,593.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Northampton County Chief Executive Officer	\$ 102,800.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Northumberland County Commissioners	\$ 26,892.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Philadelphia City Treasurer	\$ 340,793.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Potter County Commissioners	\$ 5,620.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Schuylkill County Commissioners	\$ 86,000.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Somerset County Commissioners	\$ 13,000.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Tioga County Commissioners	\$ 3,653.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Venango County Commissioners	\$ 6,973.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Washington Drug & Alcohol Commission, Inc.	\$ 50,136.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Wayne County Commissioners	\$ 9,443.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Westmoreland Drug & Alcohol Commission, Inc.	\$ 30,932.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	York County Commissioners	\$ 76,558.00	\$ -	\$ -	Grants - Alcohol Abuse Treatment Program
074	SSF - Alcohol Abuse Programs	20381	Various SCAs	\$ -	\$ 4,174,229.00	\$ 4,174,229.00	Grants - Alcohol Abuse Treatment Program
074	Drug and Alcohol Treatment Services	20382	Armstrong Indiana Clarion Drug & Alcohol Commission Inc.	\$ 52,479.00	\$ 47,458.00	\$ 47,458.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Allegheny County Chief Executive Officer	\$ 401,241.00	\$ 362,849.00	\$ 362,849.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Beaver County Commissioners	\$ 49,780.00	\$ 45,017.00	\$ 45,017.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Berks County Commissioners	\$ 125,652.00	\$ 113,629.00	\$ 113,629.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Blair County Drug & Alcohol Program, Inc.	\$ 34,461.00	\$ 31,164.00	\$ 31,164.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Bradford County Commissioners	\$ 13,788.00	\$ 12,469.00	\$ 12,469.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Bucks County Commissioners	\$ 122,666.00	\$ 110,929.00	\$ 110,929.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Butler County Commissioners	\$ 53,261.00	\$ 48,165.00	\$ 48,165.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Cambria County Commissioners	\$ 40,004.00	\$ 36,176.00	\$ 36,176.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Centre County Commissioners	\$ 27,163.00	\$ 24,564.00	\$ 24,564.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Chester County Commissioners	\$ 104,976.30	\$ 134,829.00	\$ 134,829.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Clearfield-Jefferson Drug & Alcohol Commission	\$ 25,608.00	\$ 23,158.00	\$ 23,158.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Crawford County Commissioners	\$ 18,877.00	\$ 17,071.00	\$ 17,071.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Cumberland County Commissioners	\$ 53,792.00	\$ 48,645.00	\$ 48,645.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Dauphin County Commissioners	\$ 59,987.00	\$ 54,247.00	\$ 54,247.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Delaware County Executive Director	\$ 289,090.69	\$ 162,658.00	\$ 162,658.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Erie County Chief Executive Officer	\$ 119,052.00	\$ 107,661.00	\$ 107,661.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Fayette County Drug & Alcohol Commission, Inc.	\$ 32,916.00	\$ 29,766.00	\$ 29,766.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Franklin County Commissioners	\$ 23,589.00	\$ 25,642.00	\$ 25,642.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Greene County Commissioners	\$ 9,318.00	\$ 8,426.00	\$ 8,426.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Juniata Valley Tri County Drug & Alcohol Abuse Commission	\$ 20,148.00	\$ 18,220.00	\$ 18,220.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Lackawanna County Commissioners	\$ 69,034.00	\$ 62,429.00	\$ 62,429.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Lancaster County Commissioners	\$ 116,229.00	\$ 105,108.00	\$ 105,108.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Lawrence County Drug and Alcohol Commission, Inc.	\$ 34,663.00	\$ 31,346.00	\$ 31,346.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Lebanon County Commissioners	\$ 28,590.00	\$ 25,854.00	\$ 25,854.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Lehigh County Chief Executive Officer	\$ 109,646.00	\$ 99,155.00	\$ 99,155.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Luzerne County Commissioners	\$ 97,756.00	\$ 108,345.00	\$ 108,345.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	McKean County Commissioners	\$ 26,225.00	\$ 23,716.00	\$ 23,716.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Mercer County Behavioral Health Commission, Inc.	\$ 30,004.00	\$ 27,133.00	\$ 27,133.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Monroe County Commissioners	\$ 45,840.00	\$ 41,454.00	\$ 41,454.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Montgomery County Commissioners	\$ 148,105.10	\$ 166,849.00	\$ 166,849.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Montour County Commissioners	\$ 31,178.00	\$ 28,271.00	\$ 28,271.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Northampton County Chief Executive Officer	\$ 67,612.00	\$ 61,143.00	\$ 61,143.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Northumberland County Commissioners	\$ 18,088.00	\$ 16,656.00	\$ 16,656.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Personal Solutions, Inc.	\$ 10,767.00	\$ 9,737.00	\$ 9,737.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Philadelphia City Treasurer	\$ 545,971.00	\$ 495,047.00	\$ 495,047.00	Grants - D&A Assessments & Inpatient Treatment

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074	Drug and Alcohol Treatment Services	20382	Potter County Commissioners	\$ 4,115.00	\$ 3,721.00	\$ 3,721.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Schuylkill County Commissioners	\$ 47,030.00	\$ 42,530.00	\$ 42,530.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Somerset County Commissioners	\$ 20,560.00	\$ 18,593.00	\$ 18,593.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Tioga County Commissioners	\$ 8,606.00	\$ 7,782.00	\$ 7,782.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Venango County Commissioners	\$ 16,823.00	\$ 15,213.00	\$ 15,213.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Warren County Commissioners	\$ 10,950.00	\$ 9,902.00	\$ 9,902.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Washington Drug & Alcohol Commission, Inc.	\$ 59,661.91	\$ 53,970.00	\$ 53,970.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Wayne County Commissioners	\$ 10,932.00	\$ 9,886.00	\$ 9,886.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	West Branch Drug & Alcohol Abuse Commission	\$ 36,519.00	\$ 33,025.00	\$ 33,025.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Westmoreland Drug & Alcohol Commission, Inc.	\$ 66,795.00	\$ 60,404.00	\$ 60,404.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	York County Commissioners	\$ 88,451.00	\$ 79,988.00	\$ 79,988.00	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Various SCA's	\$ -	\$ 1,576,000.00	\$ 1,576,000.00	Grants - D&A Assessments & Inpatient Treatment
074	Compulsive and Problem Gambling Treatment	26387	FEI.com, Inc.	\$ -	\$ 112,000.00	\$ 112,000.00	Operational Expenses - Enhancements to Treatment Data System for Gambling
074	Compulsive and Problem Gambling Treatment	26387	Council on Compulsive Gambling of PA, Inc./Training Courses	\$ 13,600.00	\$ 20,000.00	\$ 20,000.00	Operational Expenses - Compulsive and Problem Gambling Trainings
074	Compulsive and Problem Gambling Treatment	26387	CDW Government LLC	\$ 332.20	\$ 400.00	\$ 500.00	Operational Expenses - IT Hardware/Software
074	Compulsive and Problem Gambling Treatment	26387	FEI.com, Inc.	\$ -	\$ 112,000.00	\$ 112,000.00	Operational Expenses - Enhancements to Prevention Data System for Gambling
074	Compulsive and Problem Gambling Treatment	26387	Penn State University	\$ -	\$ 15,000.00	\$ 15,000.00	Operational Expenses - Gambling Survey
074	Compulsive and Problem Gambling Treatment	26387	Penn State University	\$ 210,412.90	\$ 500,000.00	\$ 530,402.00	Operational Expenses - Interactive Gaming Impact Report
074	Compulsive and Problem Gambling Treatment	26387	Vendors To Be Determined	\$ 598,697.19	\$ 550,000.00	\$ 600,000.00	Grants - Outpatient Gambling Counseling Services
074	Compulsive and Problem Gambling Treatment	26387	Council on Compulsive Gambling of PA, Inc.	\$ 188,505.95	\$ 189,857.00	\$ 190,209.00	Grants - Compulsive & Problem Gambling Hotline Services
074	Compulsive and Problem Gambling Treatment	26387	Pennsylvania Lottery	\$ 500,000.00	\$ 500,000.00	\$ 500,000.00	Grants - Compulsive & Problem Gambling Media Campaign
074	Compulsive and Problem Gambling Treatment	26387	Armstrong Indiana Clarion Drug & Alcohol Commission Inc.	\$ 87,243.00	\$ 54,450.00	\$ 110,577.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Allegheny County Chief Executive Officer	\$ 123,816.00	\$ 108,600.00	\$ 297,159.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Beaver County Commissioners	\$ 42,219.00	\$ 69,215.00	\$ 69,215.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Berks County Commissioners	\$ 96,379.80	\$ 33,240.00	\$ 118,482.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Blair County Drug & Alcohol Program, Inc.	\$ 47,494.00	\$ 43,670.00	\$ 55,252.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Bradford County Commissioners	\$ 782.00	\$ -	\$ 5,000.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Bucks County Commissioners	\$ 139,905.00	\$ 67,284.00	\$ 233,617.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Butler County Commissioners	\$ 72,832.00	\$ 15,553.00	\$ 107,957.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Cambria County Commissioners	\$ 43,207.95	\$ -	\$ 68,730.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Centre County Commissioners	\$ 60,401.00	\$ 46,910.00	\$ 60,401.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Chester County Commissioners	\$ 35,000.00	\$ 26,000.00	\$ 50,000.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Clearfield-Jefferson Drug & Alcohol Commission	\$ 62,506.18	\$ -	\$ 90,244.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Crawford County Commissioners	\$ 9,369.00	\$ 8,849.00	\$ 39,355.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Cumberland County Commissioners	\$ 4,567.00	\$ -	\$ 41,849.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Dauphin County Commissioners	\$ 93,031.00	\$ 27,856.00	\$ 93,031.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Delaware County Executive Director	\$ 138,437.00	\$ 1,500.00	\$ 155,561.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Erie County Chief Executive Officer	\$ 294,052.00	\$ -	\$ 363,150.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Fayette County Drug & Alcohol Commission, Inc.	\$ 52,558.80	\$ 85,400.00	\$ 118,171.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Franklin County Commissioners	\$ 27,115.00	\$ 1,500.00	\$ 90,000.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Greene County Commissioners	\$ 19,187.00	\$ 7,400.00	\$ 19,187.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Lackawanna County Commissioners	\$ 4,140.00	\$ 10,203.00	\$ 36,000.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Lancaster County Commissioners	\$ 174,537.00	\$ 50,000.00	\$ 221,162.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Lawrence County Drug and Alcohol Commission, Inc.	\$ 43,883.15	\$ 6,019.00	\$ 47,492.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Lebanon County Commissioners	\$ 73,579.00	\$ 33,800.00	\$ 73,579.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Lehigh County Chief Executive Officer	\$ 7,182.00	\$ -	\$ 100,517.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Luzerne County Commissioners	\$ 45,910.00	\$ -	\$ 78,078.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	McKean County Commissioners	\$ 43,836.00	\$ 18,350.00	\$ 43,836.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Mercer County Behavioral Health Commission, Inc.	\$ 16,007.00	\$ 4,704.00	\$ 34,220.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Monroe County Commissioners	\$ 34,393.00	\$ 23,946.00	\$ 49,708.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Montgomery County Commissioners	\$ 1,723.00	\$ -	\$ 79,592.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Montour County Commissioners	\$ 27,926.00	\$ -	\$ 27,926.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Northampton County Chief Executive Officer	\$ 1,778.40	\$ 5,472.00	\$ 25,000.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Northumberland County Commissioners	\$ 14,385.00	\$ -	\$ 15,000.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Personal Solutions, Inc.	\$ 26,948.00	\$ -	\$ 36,260.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Philadelphia City Treasurer	\$ 621,842.00	\$ 634,720.00	\$ 643,126.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Schuylkill County Commissioners	\$ 18,704.00	\$ -	\$ 27,772.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Venango County Commissioners	\$ 11,112.11	\$ 9,318.00	\$ 35,426.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Warren County Commissioners	\$ 48,480.02	\$ 34,928.00	\$ 52,097.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Washington Drug & Alcohol Commission, Inc.	\$ 54,155.00	\$ 31,566.00	\$ 54,155.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	West Branch Drug & Alcohol Abuse Commission	\$ 37,722.00	\$ -	\$ 37,722.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Westmoreland Drug & Alcohol Commission, Inc.	\$ 56,515.13	\$ 18,185.00	\$ 70,923.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	York County Commissioners	\$ 48,503.00	\$ 26,935.00	\$ 48,503.00	Grants - Compulsive and Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Various SCA's	\$ -	\$ 1,889,112.00	\$ 186,297.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Vari-Grants To Be Determined	\$ -	\$ 18,458.00	\$ 18,458.00	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	SABG - Administration & Operation	70961	HP Inc.	\$ 24,072.10	\$ 53,900.00	\$ 15,900.00	Operational Expenses - IT Hardware/Software
074	SABG - Administration & Operation	70961	Drexel University	\$ 85,909.31	\$ 100,000.00	\$ 100,000.00	Operational Expenses - SPF-PFS SEOW Initiative
074	SABG - Administration & Operation	70961	Penn State University Data Center	\$ 22,360.25	\$ 100,000.00	\$ 100,000.00	Operational Expenses - SPF-PFS SEOW Initiative
074	SABG - Administration & Operation	70961	CDW Government LLC	\$ 10,610.11	\$ 26,000.00	\$ 28,100.00	Operational Expenses - IT Hardware/Software
074	SABG - Administration & Operation	70961	DGS-Stanwix	\$ 15,896.46	\$ 14,800.00	\$ 14,600.00	Operational Expenses - Rent of Real Estate
074	SABG - Administration & Operation	70961	Pitney Bowes Inc.	\$ 734.76	\$ 734.76	\$ -	Operational Expenses - Postage Meter Services

Department	Appropriation Name	Appropriation #	Vendor/Contractor/Grantee	Actual 2020-21	Available 2021-2022	Budget 2022-2023	Purpose
074	SABG - Administration & Operation	70961	OST Inc.	\$ 292,647.30	\$ 69,742.00	\$ 172,000.00	Operational Expenses - IT Consulting Services
074	SABG - Administration & Operation	70961	Harrisburg University	\$ -	\$ 48,500.00	\$ -	Operational Expenses - PA Psychostimulant Symposium
074	SABG - Administration & Operation	70961	Sheidow Consulting Inc. DBA Arena EBP	\$ 6,375.00	\$ -	\$ -	Operational Expenses - Training
074	SA Spec. Projects - Admin and Operation	70962	OST, Inc.	\$ 94,492.47	\$ -	\$ -	Operational Expenses - IT Consulting Services-Hunter
074	SA Spec. Projects - Admin and Operation	70962	ITQ Professional Development Training Statewide Co	\$ -	\$ 101,580.00	\$ 100,000.00	Operational Expenses - Training
074	SA Spec. Projects - Admin and Operation	70962	University of Pittsburgh	\$ 386,913.51	\$ 392,333.00	\$ 72,000.00	Operational Expenses - Screening, Brief Intervention & Referral to Treatment (SBIRT) Grant Evaluator
074	SA Spec. Projects - Admin and Operation	70962	University of Pittsburgh	\$ -	\$ 470,000.00	\$ -	Operational Expenses - Screening, Brief Intervention & Referral to Treatment (SBIRT) Grant
074	SA Spec. Projects - Admin and Operation	70962	Red House Communications	\$ 76,490.83	\$ -	\$ -	Operation Expenses - Media
074	SABG - Drug and Alcohol Services	70963	Learning Management System	\$ -	\$ 1,000,000.00	\$ 434,000.00	Operational Expenses - Replacement of Training Management System (TMS)
074	SABG - Drug and Alcohol Services	70963	ITQ Professional Development Training Statewide Co	\$ 403,265.00	\$ 750,000.00	\$ 750,000.00	Operational Expenses - Specialized Services (Training)
074	SABG - Drug and Alcohol Services	70963	Training (Various)	\$ -	\$ 282,000.00	\$ 282,000.00	Operational Expenses - Specialized Services (Training)
074	SABG - Drug and Alcohol Services	70963	General Invoice Trainers and Speakers	\$ -	\$ 30,000.00	\$ 30,000.00	Operational Expenses - Specialized Services (Training)
074	SABG - Drug and Alcohol Services	70963	Various Training Locations	\$ 28,562.44	\$ 99,000.00	\$ 99,000.00	Operational Expenses - Training Sites
074	SABG - Drug and Alcohol Services	70963	FEI Com Inc	\$ 42,000.00	\$ -	\$ -	Operational Expenses - WITS
074	SABG - Drug and Alcohol Services	70963	Shatterproof-Training	\$ 12,200.00	\$ 12,000.00	\$ 24,000.00	Operational Expenses- Just Five
074	SABG - Drug and Alcohol Services	70963	First Choice Services, Inc.	\$ 796,654.46	\$ 1,252,736.00	\$ 313,184.00	Grants - Hotline for Referral to Treatment and Crisis Intervention
074	SABG - Drug and Alcohol Services	70963	Shatterproof-Grants	\$ 124,467.16	\$ 374,032.00	\$ 374,032.00	Grants - Addiction Treatment Locator, Assessment, and Standards (ATLAS) Platform
074	SABG - Drug and Alcohol Services	70963	Allegheny County Chief Executive Officer	\$ 6,353,747.00	\$ 7,250,066.00	\$ 7,255,466.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Armstrong Indiana Clarion Drug & Alcohol Commission Inc.	\$ 569,690.00	\$ 669,428.00	\$ 672,999.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Beaver County Commissioners	\$ 619,087.00	\$ 623,764.00	\$ 630,464.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Berks County Commissioners	\$ 1,667,333.42	\$ 1,729,840.00	\$ 1,734,840.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Blair County Drug & Alcohol Program, Inc.	\$ 680,893.60	\$ 480,804.00	\$ 494,001.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Bradford County Commissioners	\$ 121,957.47	\$ 286,434.00	\$ 286,434.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Bucks County Commissioners	\$ 1,716,180.00	\$ 1,738,760.00	\$ 1,756,008.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Butler County Commissioners	\$ 587,895.00	\$ 494,651.00	\$ 504,194.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Cambria County Commissioners	\$ 428,181.00	\$ 493,983.00	\$ 493,623.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Centre County Commissioners	\$ 425,962.00	\$ 376,032.00	\$ 388,032.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Chester County Commissioners	\$ 950,431.00	\$ 1,211,997.00	\$ 1,211,997.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Clearfield-Jefferson Drug & Alcohol Commission	\$ 618,907.09	\$ 554,823.00	\$ 569,723.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Crawford County Commissioners	\$ 401,617.00	\$ 350,622.00	\$ 352,782.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Cumberland County Commissioners	\$ 907,641.00	\$ 1,020,069.00	\$ 1,025,069.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Dauphin County Commissioners	\$ 1,190,770.00	\$ 1,260,472.00	\$ 1,284,172.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Delaware County Executive Director	\$ 1,392,179.31	\$ 1,675,830.00	\$ 1,730,793.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Erie County Chief Executive Officer	\$ 1,824,658.00	\$ 2,018,740.00	\$ 2,381,890.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Fayette County Drug & Alcohol Commission, Inc.	\$ 415,011.00	\$ 528,951.00	\$ 531,951.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Franklin County Commissioners	\$ 304,859.00	\$ 346,168.00	\$ 346,168.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Greene County Commissioners	\$ 197,472.83	\$ 141,831.00	\$ 141,831.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Juniata Valley Tri County Drug & Alcohol Abuse Commission	\$ 281,843.22	\$ 291,498.00	\$ 291,498.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Lackawanna County Commissioners	\$ 694,957.00	\$ 889,464.00	\$ 889,464.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Lancaster County Commissioners	\$ 1,077,178.08	\$ 1,382,043.00	\$ 1,387,043.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Lawrence County Drug and Alcohol Commission, Inc.	\$ 463,032.59	\$ 374,073.00	\$ 374,073.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Lebanon County Commissioners	\$ 634,233.00	\$ 318,315.00	\$ 342,315.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Lehigh County Chief Executive Officer	\$ 1,332,981.00	\$ 1,212,309.00	\$ 1,549,684.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Luzerne County Commissioners	\$ 260,076.00	\$ 1,002,063.00	\$ 1,022,063.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	McKean County Commissioners	\$ 431,345.00	\$ 420,861.00	\$ 420,861.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Mercer County Behavioral Health Commission, Inc.	\$ 495,796.00	\$ 540,312.00	\$ 543,212.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Monroe County Commissioners	\$ 602,639.00	\$ 543,652.00	\$ 549,817.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Montgomery County Commissioners	\$ 1,582,843.71	\$ 1,964,412.00	\$ 1,964,412.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Montour County Commissioners	\$ 392,764.00	\$ 427,091.00	\$ 427,091.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Northampton County Chief Executive Officer	\$ 1,188,686.00	\$ 935,857.00	\$ 935,857.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Northumberland County Commissioners	\$ 225,166.74	\$ 290,377.00	\$ 290,377.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Personal Solutions, Inc.	\$ 182,125.00	\$ 179,264.00	\$ 179,264.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Philadelphia City Treasurer	\$ 11,274,899.00	\$ 12,520,716.00	\$ 12,520,716.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Potter County Commissioners	\$ 120,238.00	\$ 102,204.00	\$ 102,204.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Schuylkill County Commissioners	\$ 582,353.12	\$ 722,119.00	\$ 722,119.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Somerset County Commissioners	\$ 243,596.00	\$ 283,759.00	\$ 283,759.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Tioga County Commissioners	\$ 147,093.18	\$ 172,035.00	\$ 172,035.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Venango County Commissioners	\$ 275,669.00	\$ 231,780.00	\$ 240,674.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Warren County Commissioners	\$ 138,343.04	\$ 197,125.00	\$ 198,125.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Washington Drug & Alcohol Commission, Inc.	\$ 643,553.91	\$ 702,660.00	\$ 702,660.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Wayne County Commissioners	\$ 167,323.00	\$ 151,297.00	\$ 151,297.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	West Branch Drug & Alcohol Abuse Commission	\$ 726,306.00	\$ 479,742.00	\$ 479,742.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Westmoreland Drug & Alcohol Commission, Inc.	\$ 1,320,260.00	\$ 1,282,880.00	\$ 1,287,065.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	York County Commissioners	\$ 1,180,053.00	\$ 1,025,689.00	\$ 1,025,689.00	Grants - Assistance to Drug and Alcohol Programs
074	SABG - Drug and Alcohol Services	70963	Various SCA's	\$ -	\$ 2,956,370.00	\$ 2,955,291.00	Grants - Assistance to Drug and Alcohol Programs
074	Substance Abuse Special Projects Grants	70964	Blair County Drug & Alcohol Program, Inc.	\$ 559,461.78	\$ 114,089.00	\$ -	Grants - SBIRT Grant
074	Substance Abuse Special Projects Grants	70964	Mercer County Behavioral Health Commission, Inc.	\$ 182,749.00	\$ 58,087.00	\$ -	Grants - SBIRT Grant
074	Substance Abuse Special Projects Grants	70964	Allegheny County Chief Executive Officer	\$ 269,471.71	\$ 40,031.00	\$ -	Grants - SBIRT Grant

Department	Appropriation Name	Appropriation #	Vendor/Contractor/Grantee	Actual 2020-21	Available 2021-2022	Budget 2022-2023	Purpose
074	Substance Abuse Special Projects Grants	70964	Fayette County Drug & Alcohol Commission, Inc.	\$ 267,227.43	\$ 11,000.00	\$ -	Grants - SPF-Rx
074	Substance Abuse Special Projects Grants	70964	Washington Drug & Alcohol Commission, Inc.	\$ 68,791.71	\$ 1,000.00	\$ -	Grants - SPF-Rx
074	Substance Abuse Special Projects Grants	70964	Philadelphia City Treasurer	\$ 615,710.00	\$ 615,710.00	\$ -	Grants - CABHI - Bridges to Home Grant
074	Substance Abuse Special Projects Grants	70964	UPMC Center For High-Value Health Care	\$ 1,054,580.78	\$ 371,894.00	\$ -	Grants - Medication Assisted Treatment
074	Substance Abuse Special Projects Grants	70964	Various SCA's	\$ -	\$ 450,000.00	\$ -	Grants - SBIRT Grant
074	State Opioid Response	71084	Pennsylvania State University	\$ 1,284,003.74	\$ -	\$ -	Operational Expenses - Media Services
074	State Opioid Response	71084	OST Inc.	\$ 109,915.22	\$ 61,456.02	\$ -	Operational Expenses - IT Consulting Services-Cueto
074	State Opioid Response	71084	CDW Government LLC	\$ 4,153.00	\$ -	\$ -	Operational Expenses - IT Hardware/Software
074	State Opioid Response	71084	Hewlett Packard	\$ -	\$ -	\$ 16,000.00	Operational Expenses-IT Hardware/Desktop
074	State Opioid Response	71084	FEI.com Inc.	\$ -	\$ 1,600,000.00	\$ 440,000.00	Operational Expenses - Enhancements to Treatment Data System
074	State Opioid Response	71084	TBD	\$ -	\$ 1,000,000.00	\$ -	Operational Expenses - Replacement of Training Management System
074	State Opioid Response	71084	Pennsylvania Recovery Organization (PRO-A)	\$ 38,475.00	\$ -	\$ -	Operational Expenses - Trainings
074	State Opioid Response	71084	Pennsylvania Certification Board	\$ 45,300.00	\$ -	\$ -	Operational Expenses - Trainings
074	State Opioid Response	71084	Various Trainers	\$ 195,450.00	\$ -	\$ -	Operational Expenses - Trainings
074	State Opioid Response	71084	Red House Communications	\$ 3,477,211.65	\$ -	\$ -	Operational Expenses - Media Services
074	State Opioid Response	71084	Vendor - To Be Determined	\$ -	\$ 4,736,000.00	\$ 1,000,000.00	Operational Expenses - Media Services
074	State Opioid Response	71084	University of Pittsburgh	\$ 478,297.26	\$ 650,000.00	\$ 163,000.00	Operational Expenses - RAMP Expansion
074	State Opioid Response	71084	UPMC Children's Hospital of Pittsburgh	\$ 429,598.54	\$ 100,000.00	\$ -	Grants - State Opioid Response Grant Initiative (Smart Choices)
074	State Opioid Response	71084	IRETA	\$ 712,499.28	\$ 950,000.00	\$ 237,500.00	Grants - Clinical Quality Improvement (CQI)
074	State Opioid Response	71084	Armstrong Indiana Clarion Drug & Alcohol Commission Inc.	\$ 938,303.59	\$ 1,035,081.41	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Allegheny County Chief Executive Officer	\$ 3,064,194.19	\$ 4,726,438.81	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Beaver County Commissioners	\$ 114,377.00	\$ 847,345.00	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Berks County Commissioners	\$ 425,420.28	\$ 1,146,296.72	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Blair County Drug & Alcohol Program, Inc.	\$ 799,177.69	\$ 2,936,832.31	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Bradford County Commissioners	\$ 50,828.51	\$ 142,397.49	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Bucks County Commissioners	\$ 778,887.10	\$ 2,085,250.90	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Butler County Commissioners	\$ 362,377.00	\$ 1,518,778.10	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Cambria County Commissioners	\$ 441,909.38	\$ 736,868.62	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Centre County Commissioners	\$ 190,975.05	\$ 409,253.95	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Chester County Commissioners	\$ 354,979.80	\$ 614,020.20	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Clearfield-Jefferson Drug & Alcohol Commission	\$ 397,240.23	\$ 494,480.78	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Crawford County Commissioners	\$ 143,231.94	\$ 892,058.39	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Cumberland County Commissioners	\$ 312,872.26	\$ 1,513,471.44	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Dauphin County Commissioners	\$ 238,683.04	\$ 3,216,628.28	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Delaware County Executive Director	\$ 460,707.00	\$ 3,010,531.74	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Erie County Chief Executive Officer	\$ 205,546.00	\$ 230,664.00	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Fayette County Drug & Alcohol Commission, Inc.	\$ 128,858.19	\$ 657,643.81	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Franklin County Commissioners	\$ 288,640.15	\$ 624,626.93	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Greene County Commissioners	\$ 194,898.82	\$ 514,022.65	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Juniata Valley Tri County Drug & Alcohol Abuse Commission	\$ 275,197.77	\$ 570,194.00	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Lackawanna County Commissioners	\$ 453,719.00	\$ 1,745,780.00	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Lancaster County Commissioners	\$ 1,013,188.91	\$ 1,629,026.09	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Lawrence County Drug and Alcohol Commission, Inc.	\$ 341,566.58	\$ 1,080,229.42	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Lebanon County Commissioners	\$ 421,971.90	\$ 448,920.10	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Lehigh County Chief Executive Officer	\$ 1,213,582.86	\$ 3,437,917.14	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Luzerne County Commissioners	\$ 275,180.25	\$ 3,153,008.75	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	McKean County Commissioners	\$ 493,659.00	\$ 848,367.00	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Mercer County Behavioral Health Commission, Inc.	\$ 68,118.60	\$ 314,176.40	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Monroe County Commissioners	\$ 333,051.00	\$ 608,167.00	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Montgomery County Commissioners	\$ 977,016.04	\$ 1,228,303.21	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Montour County Commissioners	\$ 154,153.74	\$ 240,186.26	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Northampton County Chief Executive Officer	\$ 790,461.59	\$ 2,590,467.41	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Northumberland County Commissioners	\$ 79,512.06	\$ 238,800.94	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Personal Solutions, Inc.	\$ 21,277.65	\$ 43,273.35	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Philadelphia City Treasurer	\$ 942,779.00	\$ 4,619,129.00	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Potter County Commissioners	\$ 32,208.65	\$ 55,791.35	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Schuylkill County Commissioners	\$ 329,642.03	\$ 670,449.97	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Somerset County Commissioners	\$ 113,570.29	\$ 215,104.31	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Tioga County Commissioners	\$ 2,148.40	\$ 30,265.60	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Venango County Commissioners	\$ 99,315.19	\$ 114,960.81	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Warren County Commissioners	\$ 62,125.68	\$ 427,707.32	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Washington Drug & Alcohol Commission, Inc.	\$ 291,152.95	\$ 492,430.17	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Wayne County Commissioners	\$ 88,223.78	\$ 337,274.22	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	West Branch Drug & Alcohol Abuse Commission	\$ 618,249.44	\$ 829,885.56	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Westmoreland Drug & Alcohol Commission, Inc.	\$ 1,018,176.57	\$ 1,948,592.43	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	York County Commissioners	\$ 853,606.61	\$ 5,392,263.59	\$ -	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Various SCA's	\$ -	\$ -	\$ 9,775,000.00	Grants - State Opioid Response Grant Initiative
074	State Opioid Response	71084	Allegheny Health Network	\$ 268,126.17	\$ 162,911.39	\$ -	Grants - Pregnancy Recovery Centers (GIFA 19-01)
074	State Opioid Response	71084	Berks Counseling Center, Inc.	\$ 355,412.37	\$ 78,590.47	\$ -	Grants - Pregnancy Recovery Centers (GIFA 19-01)
074	State Opioid Response	71084	Clinical Outcomes Group, Inc.	\$ 178,250.95	\$ 36,235.72	\$ -	Grants - Pregnancy Recovery Centers (GIFA 19-01)
074	State Opioid Response	71084	Geisinger Clinic	\$ 359,998.24	\$ 162,464.73	\$ -	Grants - Pregnancy Recovery Centers (GIFA 19-01)

Department	Appropriation Name	Appropriation #	Vendor/Contractor/Grantee	Actual 2020-21	Available 2021-2022	Budget 2022-2023	Purpose
074	State Opioid Response	71084	Lancaster General Hospital	\$ 400,812.84	\$ 127,026.79	\$ -	Grants - Pregnancy Recovery Centers (GIFA 19-01)
074	State Opioid Response	71084	Lehigh Valley Hospital, Inc. DBA Lehigh Valley Hospital	\$ 176,393.82	\$ 52,280.89	\$ -	Grants - Pregnancy Recovery Centers (GIFA 19-01)
074	State Opioid Response	71084	Pennsylvania Counseling Services, Inc.	\$ 289,626.04	\$ 237,357.79	\$ -	Grants - Pregnancy Recovery Centers (GIFA 19-01)
074	State Opioid Response	71084	The Wright Center Medical Group	\$ 447,448.69	\$ 205,196.71	\$ -	Grants - Pregnancy Recovery Centers (GIFA 19-01)
074	State Opioid Response	71084	Wellspring Health	\$ 339,018.54	\$ 301,208.80	\$ -	Grants - Pregnancy Recovery Centers (GIFA 19-01)
074	State Opioid Response	71084	Just for Today Recovery Services	\$ 352,155.41	\$ 291,838.40	\$ -	Grants - Recovery Communities (GIFA 19-02)
074	State Opioid Response	71084	New Roots, Inc.	\$ 471,488.14	\$ 13,759.65	\$ -	Grants - Recovery Communities (GIFA 19-02)
074	State Opioid Response	71084	Sage's Army, Inc.	\$ 274,773.76	\$ 88,667.78	\$ -	Grants - Recovery Communities (GIFA 19-02)
074	State Opioid Response	71084	Substance Abuse Services, Inc. DBA The RASE Project	\$ 43,791.26	\$ -	\$ -	Grants - Recovery Communities (GIFA 19-02)
074	State Opioid Response	71084	Unity Recovery	\$ 460,757.65	\$ 131,324.50	\$ -	Grants - Recovery Communities (GIFA 19-02)
074	State Opioid Response	71084	Delaware County Community College	\$ 36,916.12	\$ 3,503.56	\$ -	Grants - College-Based Prevention Initiative (GIFA 19-03)
074	State Opioid Response	71084	Duquesne University of the Holy Spirit	\$ 47,857.48	\$ 11,644.41	\$ -	Grants - College-Based Prevention Initiative (GIFA 19-03)
074	State Opioid Response	71084	Immaculata University	\$ 26,270.97	\$ -	\$ -	Grants - College-Based Prevention Initiative (GIFA 19-03)
074	State Opioid Response	71084	Indiana University of Pennsylvania (IUP) Research Institute	\$ 15,250.13	\$ 15,250.13	\$ -	Grants - College-Based Prevention Initiative (GIFA 19-03)
074	State Opioid Response	71084	Lackawanna College	\$ 22,127.25	\$ 4,615.51	\$ -	Grants - College-Based Prevention Initiative (GIFA 19-03)
074	State Opioid Response	71084	Lehigh Carbon Community College	\$ 31,871.09	\$ -	\$ -	Grants - College-Based Prevention Initiative (GIFA 19-03)
074	State Opioid Response	71084	Montgomery County Community College	\$ 3,438.52	\$ -	\$ -	Grants - College-Based Prevention Initiative (GIFA 19-03)
074	State Opioid Response	71084	Muhlenberg College	\$ 19,660.79	\$ 35,069.31	\$ -	Grants - College-Based Prevention Initiative (GIFA 19-03)
074	State Opioid Response	71084	Pennsylvania State University	\$ 30,638.06	\$ -	\$ -	Grants - College-Based Prevention Initiative (GIFA 19-03)
074	State Opioid Response	71084	Robert Morris University	\$ 12,052.89	\$ 42,177.11	\$ -	Grants - College-Based Prevention Initiative (GIFA 19-03)
074	State Opioid Response	71084	Shippensburg University of Pennsylvania	\$ 21,385.22	\$ 493.75	\$ -	Grants - College-Based Prevention Initiative (GIFA 19-03)
074	State Opioid Response	71084	Temple University	\$ 28,213.48	\$ 28,213.48	\$ -	Grants - College-Based Prevention Initiative (GIFA 19-03)
074	State Opioid Response	71084	West Chester University	\$ 58,950.80	\$ 16,302.04	\$ -	Grants - College-Based Prevention Initiative (GIFA 19-03)
074	State Opioid Response	71084	Allegheny Intermediate Unit	\$ 69,359.59	\$ 43,085.41	\$ -	Grants-Employment Support Service (GIFA 20-01)
074	State Opioid Response	71084	Anthony's Way	\$ 88,889.00	\$ -	\$ -	Grants-Employment Support Service (GIFA 20-01)
074	State Opioid Response	71084	Blueprints	\$ 155,690.35	\$ 40,132.90	\$ -	Grants-Employment Support Service (GIFA 20-01)
074	State Opioid Response	71084	Community Action Delaware County	\$ 79,196.03	\$ 23,185.36	\$ -	Grants-Employment Support Service (GIFA 20-01)
074	State Opioid Response	71084	East End Cooperative Ministry	\$ 52,980.40	\$ 3,348.43	\$ -	Grants-Employment Support Service (GIFA 20-01)
074	State Opioid Response	71084	Gaudenzia	\$ 247,948.16	\$ 132,081.84	\$ -	Grants-Employment Support Service (GIFA 20-01)
074	State Opioid Response	71084	Lancaster/Lebanon IU13 (Gateway to Employment)	\$ 200,000.00	\$ -	\$ -	Grants-Employment Support Service (GIFA 20-01)
074	State Opioid Response	71084	Lawrence County Social Services	\$ 200,094.19	\$ 99,905.81	\$ -	Grants-Employment Support Service (GIFA 20-01)
074	State Opioid Response	71084	Life's Work of Western PA	\$ 142,747.78	\$ 3,696.22	\$ -	Grants-Employment Support Service (GIFA 20-01)
074	State Opioid Response	71084	New Roots	\$ 248,000.69	\$ 69,603.31	\$ -	Grants-Employment Support Service (GIFA 20-01)
074	State Opioid Response	71084	Pennsylvania Counseling Services, Inc.	\$ 241,814.70	\$ 138,185.30	\$ -	Grants-Employment Support Service (GIFA 20-01)
074	State Opioid Response	71084	Unity Recovery	\$ 370,128.74	\$ 180,198.39	\$ -	Grants-Employment Support Service (GIFA 20-01)
074	State Opioid Response	71084	Westmoreland County Community Action	\$ 80,021.78	\$ 32,710.79	\$ -	Grants-Employment Support Service (GIFA 20-01)
074	State Opioid Response	71084	Allegheny Intermediate Unit	\$ 250,447.51	\$ 78,632.49	\$ -	Grants-Recovery Support Service (GIFA 20-02)
074	State Opioid Response	71084	Cen Clear	\$ 93,489.15	\$ 73,153.09	\$ -	Grants-Recovery Support Service (GIFA 20-02)
074	State Opioid Response	71084	Hamot Health	\$ 285,017.98	\$ 168,011.19	\$ -	Grants-Recovery Support Service (GIFA 20-02)
074	State Opioid Response	71084	Helping Hands Ministries	\$ 54,696.62	\$ 2,520.57	\$ -	Grants-Recovery Support Service (GIFA 20-02)
074	State Opioid Response	71084	Holy Family Institute	\$ 183,626.93	\$ -	\$ -	Grants-Recovery Support Service (GIFA 20-02)
074	State Opioid Response	71084	How to Save a Life	\$ 35,881.92	\$ -	\$ -	Grants-Recovery Support Service (GIFA 20-02)
074	State Opioid Response	71084	Life Esteem	\$ 395,359.24	\$ 134,006.32	\$ -	Grants-Recovery Support Service (GIFA 20-02)
074	State Opioid Response	71084	Pala Ling Social Service Corp DBA We Connect Health Management	\$ 362,107.68	\$ 67,623.67	\$ -	Grants-Recovery Support Service (GIFA 20-02)
074	State Opioid Response	71084	The Program For Offenders	\$ 300,522.05	\$ 116,505.55	\$ -	Grants-Recovery Support Service (GIFA 20-02)
074	State Opioid Response	71084	Treatment Court Advocacy Center	\$ 357,520.34	\$ 57,572.66	\$ -	Grants-Recovery Support Service (GIFA 20-02)
074	State Opioid Response	71084	Treatment Trends	\$ 139,987.83	\$ 28,121.32	\$ -	Grants-Recovery Support Service (GIFA 20-02)
074	State Opioid Response	71084	Wellspring	\$ 401,643.79	\$ 98,338.21	\$ -	Grants-Recovery Support Service (GIFA 20-02)
074	State Opioid Response	71084	Empower the Mind	\$ 51,155.13	\$ 201,964.36	\$ 76,500.00	Grants-Pregnancy Support Services (GIFA 20-05)
074	State Opioid Response	71084	Merakey Parkside Recovery	\$ 42,598.25	\$ 321,465.08	\$ 122,333.11	Grants-Pregnancy Support Services (GIFA 20-05)
074	State Opioid Response	71084	Open Arms Recovery Center	\$ 97,724.35	\$ 191,461.50	\$ 58,484.56	Grants-Pregnancy Support Services (GIFA 20-05)
074	State Opioid Response	71084	Penn Highlands Healthcare	\$ 1,625.04	\$ 240,360.43	\$ 116,666.00	Grants-Pregnancy Support Services (GIFA 20-05)
074	State Opioid Response	71084	Project Home	\$ 80,980.24	\$ 194,843.38	\$ 40,799.20	Grants-Pregnancy Support Services (GIFA 20-05)
074	State Opioid Response	71084	Reading Hospital Center of Excellence	\$ 81,795.99	\$ 335,700.12	\$ 126,820.45	Grants-Pregnancy Support Services (GIFA 20-05)
074	State Opioid Response	71084	Resources for Human Development, Inc.	\$ -	\$ 253,322.95	\$ 124,421.05	Grants-Pregnancy Support Services (GIFA 20-05)
074	State Opioid Response	71084	Thomas Jefferson University MATER Family Center	\$ 159,904.09	\$ 341,691.81	\$ 111,962.45	Grants-Pregnancy Support Services (GIFA 20-05)
074	State Opioid Response	71084	Unity Recovery	\$ 231,033.82	\$ 410,985.36	\$ 118,260.31	Grants-Pregnancy Support Services (GIFA 20-05)
074	State Opioid Response - Administration	71099	CDW Government LLC	\$ 885.88	\$ -	\$ 1,000.00	Operational Expenses - IT Hardware/Software
074	State Opioid Response - Administration	71099	OST, Inc.	\$ -	\$ 142,000.00	\$ -	Operational Expenses - IT Consulting Services-Cueto
074	COVID-SABG - Drug and Alcohol Services	87407	Armstrong Indiana Clarion Drug & Alcohol Commission Inc.	\$ -	\$ 426,663.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Personal Solutions, Inc.	\$ -	\$ 116,195.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Berks County Commissioners	\$ -	\$ 905,430.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Allegheny County Chief Executive Officer	\$ -	\$ 1,114,331.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Beaver County Commissioners	\$ -	\$ -	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Blair County Drug & Alcohol Program, Inc.	\$ -	\$ 805,373.50	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Butler County Commissioners	\$ -	\$ 774,979.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Cambria County Commissioners	\$ -	\$ 376,272.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Bradford County Commissioners	\$ -	\$ -	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Bucks County Commissioners	\$ -	\$ 395,607.60	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	McKean County Commissioners	\$ -	\$ 553,463.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Monroe County Commissioners	\$ -	\$ 395,687.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment

Department	Appropriation Name	Appropriation #	Vendor/Contractor/Grantee	Actual 2020-21	Available 2021-2022	Budget 2022-2023	Purpose
074	COVID-SABG - Drug and Alcohol Services	87407	Centre County Commissioners	\$ -	\$ 409,037.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Chester County Commissioners	\$ -	\$ 216,000.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Clearfield-Jefferson Drug & Alcohol Commission	\$ -	\$ 419,818.95	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Montour County Commissioners	\$ -	\$ 44,075.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Crawford County Commissioners	\$ -	\$ 290,395.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Cumberland County Commissioners	\$ -	\$ 305,286.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Dauphin County Commissioners	\$ -	\$ 407,852.48	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Delaware County Executive Director	\$ -	\$ 484,290.50	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Fayette County Drug & Alcohol Commission, Inc.	\$ -	\$ 653,338.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Juniata Valley Tri County Drug & Alcohol Abuse Commission	\$ -	\$ 331,670.20	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Lawrence County Drug and Alcohol Commission, Inc.	\$ -	\$ 427,442.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Mercer County Behavioral Health Commission, Inc.	\$ -	\$ 161,957.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	West Branch Drug & Alcohol Abuse Commission	\$ -	\$ 259,434.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Washington Drug & Alcohol Commission, Inc.	\$ -	\$ 168,419.56	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Westmoreland Drug & Alcohol Commission, Inc.	\$ -	\$ 1,174,827.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Greene County Commissioners	\$ -	\$ 496,000.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Luzerne County Commissioners	\$ -	\$ 237,760.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Montgomery County Commissioners	\$ -	\$ 2,470,773.25	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Northampton County Chief Executive Officer	\$ -	\$ 542,360.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Warren County Commissioners	\$ -	\$ 103,837.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Franklin County Commissioners	\$ -	\$ 240,190.70	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Northumberland County Commissioners	\$ -	\$ 417,113.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Philadelphia City Treasurer	\$ -	\$ 1,046,000.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Potter County Commissioners	\$ -	\$ 38,800.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Schuylkill County Commissioners	\$ -	\$ -	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Somerset County Commissioners	\$ -	\$ 7,280.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Tioga County Commissioners	\$ -	\$ 53,044.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Venango County Commissioners	\$ -	\$ 44,600.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Wayne County Commissioners	\$ -	\$ 63,209.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	York County Commissioners	\$ -	\$ 386,367.80	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Lebanon County Commissioners	\$ -	\$ 798,816.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Lehigh County Chief Executive Officer	\$ -	\$ 518,906.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Lackawanna County Commissioners	\$ -	\$ 194,590.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Lancaster County Commissioners	\$ -	\$ 496,800.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Erie County Chief Executive Officer	\$ -	\$ 29,426.00	\$ -	Grants-COVID Grant Initiative for Drug and Alcohol Treatment
074	COVID-SABG - Drug and Alcohol Services	87407	Educational Data Systems, Inc. (EDSI)	\$ -	\$ 198,275.00	\$ 200,462.00	Grants- Employment Support Services (GIFA 21-02)
074	COVID-SABG - Drug and Alcohol Services	87407	JEVS Human Services	\$ -	\$ 185,170.00	\$ 176,369.00	Grants- Employment Support Services (GIFA 21-02)
074	COVID-SABG - Drug and Alcohol Services	87407	Life's Work of Western PA	\$ -	\$ 197,550.00	\$ 189,950.00	Grants- Employment Support Services (GIFA 21-02)
074	COVID-SABG - Drug and Alcohol Services	87407	Pennsylvania Counseling Services, Inc.	\$ -	\$ 223,542.00	\$ 176,458.00	Grants- Employment Support Services (GIFA 21-02)
074	COVID-SABG - Drug and Alcohol Services	87407	Three Rivers Youth	\$ -	\$ 200,000.00	\$ 200,000.00	Grants- Employment Support Services (GIFA 21-02)
074	COVID-SABG - Drug and Alcohol Services	87407	Unity Recovery	\$ -	\$ 200,000.00	\$ 200,000.00	Grants- Employment Support Services (GIFA 21-02)
074	COVID-SABG - Drug and Alcohol Services	87407	Westmoreland Human Opportunities Inc DBA Westmoreland Community Action	\$ -	\$ 188,563.00	\$ 192,709.00	Grants- Employment Support Services (GIFA 21-02)
074	COVID-SABG - Drug and Alcohol Services	87407	YWCA Greater Harrisburg	\$ -	\$ 116,912.00	\$ 114,434.00	Grants- Employment Support Services (GIFA 21-02)
074	COVID-SABG - Drug and Alcohol Services	87407	New Roots, Inc.	\$ -	\$ 350,000.00	\$ 350,000.00	Grants-Recovery Community Support Services (GIFA 21-01)
074	COVID-SABG - Drug and Alcohol Services	87407	Sage's Army, Inc.	\$ -	\$ 350,007.00	\$ 349,993.00	Grants-Recovery Community Support Services (GIFA 21-01)
074	COVID-SABG - Drug and Alcohol Services	87407	Thomas Jefferson University	\$ -	\$ 345,734.00	\$ 345,734.00	Grants-Recovery Community Support Services (GIFA 21-01)
074	COVID-SABG - Drug and Alcohol Services	87407	Unity Recovery	\$ -	\$ 350,000.00	\$ 350,000.00	Grants-Recovery Community Support Services (GIFA 21-01)
074	COVID-SABG - Drug and Alcohol Services	87407	Wellspring	\$ -	\$ 291,191.00	\$ 299,139.00	Grants-Pregnancy Support Services (GIFA 21-03)
074	COVID-SABG - Drug and Alcohol Services	87407	Maternity Care Coalition	\$ -	\$ 204,551.00	\$ 187,635.00	Grants-Pregnancy Support Services (GIFA 21-03)
074	COVID-SABG - Drug and Alcohol Services	87407	Allegheny Health Network	\$ -	\$ 283,364.00	\$ 299,789.00	Grants-Pregnancy Support Services (GIFA 21-03)
074	COVID-SABG - Drug and Alcohol Services	87407	Lancaster General Hospital	\$ -	\$ 300,000.00	\$ 299,143.00	Grants-Pregnancy Support Services (GIFA 21-03)
074	COVID-SABG - Drug and Alcohol Services	87407	Counseling Management Services	\$ -	\$ 316,982.00	\$ 282,162.00	Grants-Pregnancy Support Services (GIFA 21-03)
074	COVID-SABG - Drug and Alcohol Services	87407	The Wright Center Medical Group DBA The Wright Center for Community Health	\$ -	\$ 299,750.00	\$ 298,894.00	Grants-Pregnancy Support Services (GIFA 21-03)
074	COVID-SABG - Drug and Alcohol Services	87407	Bethany Christian Services of Central PA	\$ -	\$ 215,049.00	\$ 225,823.00	Grants-Pregnancy Support Services (GIFA 21-03)
074	COVID-SABG - Drug and Alcohol Services	87407	The Foundation for Delaware County	\$ -	\$ 296,625.00	\$ 296,625.00	Grants-Pregnancy Support Services (GIFA 21-03)
074	COVID-SABG - Drug and Alcohol Services	87407	Family Health Council of Central Pennsylvania, Inc.	\$ -	\$ 265,787.00	\$ 266,498.00	Grants-Pregnancy Support Services (GIFA 21-03)
074	COVID-SABG - Drug and Alcohol Services	87407	Holy Redeemer Health System DBA Holy Redeemer Hospital and Medical Center	\$ -	\$ 300,000.00	\$ 299,142.00	Grants-Pregnancy Support Services (GIFA 21-03)
074	COVID-SABG - Drug and Alcohol Services	87407	Gelsingher Clinic	\$ -	\$ 299,995.00	\$ 299,138.00	Grants-Pregnancy Support Services (GIFA 21-03)
074	COVID-SABG - Drug and Alcohol Services	87407	Center for Community Resources, Inc	\$ -	\$ 147,875.00	\$ 148,217.00	Grants-Pregnancy Support Services (GIFA 21-03)

**DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS (DDAP)
Interagency Agreements and Subgrants**

Funding Source	Agency	Actual	Available	Budget	Purpose
		2020-2021	2021-2022	2022-2023	
Substance Abuse Prevention and Treatment Block Grant	Department of Human Services (DHS)	\$1,983,000	\$0	\$0	Funding issued to provide transitional housing and support services for homeless persons with substance abuse problems. DDAP will be funding these initiatives directly through our grant agreements with the SCAs.
Substance Abuse Prevention and Treatment Block Grant	Department of Corrections	\$1,965,000	\$1,965,000	\$1,965,000	Funding to support the provision of drug and alcohol treatment services at State Correctional Institutions.
Substance Abuse Prevention and Treatment Block Grant	Department of Health (DOH)	\$156,000	\$98,000	\$98,000	Funding for salaries and benefits directly paid for DOH personnel supporting DDAP operations.
Substance Abuse Prevention and Treatment Block Grant	Pennsylvania Commission on Crime and Delinquency (PCCD)	\$280,000	\$290,000	\$290,000	Funding issued to PCCD to administer and support data analysis services; as well as pass through funds to assist in the development of a comprehensive substance abuse prevention needs assessment and planning process.
Substance Abuse Prevention and Treatment Block Grant	Pennsylvania Commission on Crime and Delinquency (PCCD)	\$0	\$75,000	\$0	Funding issued to PCCD to administer the Pennsylvania Youth Survey. This project occurs every other year.
State Opioid Response	Department of Corrections	\$2,089,868	\$5,037,000	\$1,465,500	Expansion of Vivitrol/Implement Other MAT & DOC Expansion of MAT in all state facilities
State Opioid Response	Department of Aging (DOA)	\$0	\$56,250	\$18,750	Naloxone
State Opioid Response	Department of Health (DOH)	\$3,279,333	\$2,455,000	\$728,750	Opioid Data Dashboard, HIV Hepatitis, PACMAT
State Opioid Response	Department of Human Services (DHS)	\$3,839,488	\$0	\$0	Housing
State Opioid Response	Pennsylvania Commission on Crime and Delinquency (PCCD)	\$12,129,311	\$14,625,000	\$4,100,000	Expansion of MAT, Drug Court, Opioid Misuse Prevention Project, Prevention Initiatives, and Naloxone
State Opioid Response	Department of Military and Veterans Affairs (DMVA)	\$2,044,082	\$2,000,000	\$500,000	Support Programs for Veterans
State Opioid Response	Pennsylvania Insurance Department	\$75,000	\$110,000	\$27,500	Outreach/Educational Resources
State Opioid Response	Pennsylvania State Police (PSP)	\$1,443,454	\$1,250,000	\$312,500	Police Diversion to Treatment