

COMMONWEALTH of PENNSYLVANIA
DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS

REGULAR, CONSULTING
AND INTERAGENCY CONTRACTS

FISCAL YEAR 2023 – 2024 / 2024 - 2025
SUPPLEMENTAL MATERIAL



Prepared For

Appropriations Committee Hearings

March 2024

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Department	Appropriation Name	Appropriation #	Vendor/Contractor/Grantee	Actual 2022-23	Available 2023-24	Budget 2024-25	Location	Purpose
074	General Government Operations	11028	Xerox Corporation	\$ 2,741.00	\$ 2,534.00	\$ 2,534.00	Harrisburg, PA	Operational Expenses - Lease of Multi-Functional Devices
074	General Government Operations	11028	Konica Minolta Business Solutions	\$ 3,355.80	\$ 3,355.00	\$ 3,355.00	Ramsey, NJ	Operational Expenses - Lease of Multi-Functional Devices
074	General Government Operations	11028	Relx, Inc.	\$ 1,620.00	\$ 1,620.00	\$ 1,620.00	Miamisburg, OH	Operational Expenses - Renewal of Online Legal Services
074	General Government Operations	11028	CDW Government LLC	\$ 2,560.75	\$ 4,666.00	\$ 3,205.00	Chicago, IL	Operational Expenses - IT Hardware/Software
074	General Government Operations	11028	HP Inc.	\$ 12,139.36	\$ 19,700.00	\$ -	Austin, TX	Operational Expenses - IT Hardware
074	General Government Operations	11028	Pennsylvania Legislative Services	\$ 5,250.00	\$ 5,275.00	\$ 5,250.00	Harrisburg, PA	Operational Expenses - Online Legislative Subscription
074	General Government Operations	11028	Penn Center Harrisburg LP	\$ 419,154.62	\$ 425,930.00	\$ 428,004.00	Harrisburg, PA	Operational Expenses - Building Lease
074	General Government Operations	11028	Troutman Pepper Hamilton Sanders	\$ 265.75	\$ -	\$ -	Atlanta, GA	Operational Expenses - Litigation Costs
074	General Government Operations	11028	PR Newswire	\$ -	\$ 1,820.00	\$ -	Harrisburg, PA	Operational Expenses - Press Releases
074	Assistance to Drug and Alcohol Programs	11029	Alpine Technology Group	\$ 55,229.66	\$ 56,718.00	\$ 68,167.00	Longmont, CO	Operational Expenses - Maintenance & Support/SAIS Database Enhancements
074	Assistance to Drug and Alcohol Programs	11029	GRM (DBA Visual Vault)	\$ 24,579.40	\$ 120,998.00	\$ 114,604.00	Jersey City, NJ	Operational Expenses - Enterprise Licensing System (ELS) - Replacement System for SAIS
074	Assistance to Drug and Alcohol Programs	11029	FEI.com, Inc.	\$ 564,727.70	\$ 427,156.00	\$ 636,967.00	Columbia, MD	Operational Expenses - Treatment & Prevention Data System Replacement & Enhancements
074	Assistance to Drug and Alcohol Programs	11029	OST	\$ 22,206.08	\$ -	\$ 4,572.00	Mechanicsburg, PA	Operational Expenses - IT Staff Augmentation
074	Assistance to Drug and Alcohol Programs	11029	TBD	\$ -	\$ 100,000.00	\$ 1,000,000.00	Pennsylvania	Operational Expenses - New RFP SUD & Gambling Contract & Enhancements
074	Assistance to Drug and Alcohol Programs	11029	Armstrong Indiana Clarion Drug & Alcohol Commission Inc.	\$ 627,262.00	\$ 627,262.00	\$ 627,262.00	Armstrong/Indiana/Clarion	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Allegheny County Chief Executive Officer	\$ 4,658,655.00	\$ 4,658,655.00	\$ 4,658,655.00	Allegheny	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Beaver County Commissioners	\$ 565,900.00	\$ 565,900.00	\$ 565,900.00	Beaver	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Berks County Commissioners	\$ 1,197,266.74	\$ 1,237,431.00	\$ 1,237,431.00	Berks	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Blair County Drug & Alcohol Program, Inc.	\$ 546,103.00	\$ 546,103.00	\$ 546,103.00	Blair	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Bradford County Commissioners	\$ 202,753.39	\$ 239,467.00	\$ 239,467.00	Bradford	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Bucks County Commissioners	\$ 1,422,770.00	\$ 1,422,770.00	\$ 1,422,770.00	Bucks	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Butler County Commissioners	\$ 484,304.00	\$ 484,304.00	\$ 484,304.00	Butler	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Cambria County Commissioners	\$ 475,938.00	\$ 475,938.00	\$ 475,938.00	Cambria	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Centre County Commissioners	\$ 350,210.00	\$ 350,210.00	\$ 350,210.00	Centre	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Chester County Commissioners	\$ 1,182,255.00	\$ 1,182,255.00	\$ 1,182,255.00	Chester	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Clearfield-Jefferson Drug & Alcohol Commission	\$ 381,179.00	\$ 381,179.00	\$ 381,179.00	Clearfield/Jefferson	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Crawford County Commissioners	\$ 284,565.00	\$ 284,565.00	\$ 284,565.00	Crawford	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Cumberland County Commissioners	\$ 584,387.00	\$ 584,387.00	\$ 584,387.00	Cumberland	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Dauphin County Commissioners	\$ 997,637.08	\$ 1,046,610.00	\$ 1,046,610.00	Dauphin	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Delaware County Executive Director	\$ 1,649,921.00	\$ 1,649,921.00	\$ 1,649,921.00	Delaware	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Erie County Chief Executive Officer	\$ 1,208,879.00	\$ 1,208,879.00	\$ 1,208,879.00	Erie	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Fayette County Drug & Alcohol Commission, Inc.	\$ 473,654.00	\$ 473,654.00	\$ 473,654.00	Fayette	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Franklin County Commissioners	\$ 291,681.00	\$ 291,681.00	\$ 291,681.00	Franklin	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Greene County Commissioners	\$ 150,636.00	\$ 150,636.00	\$ 150,636.00	Greene	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Juniata Valley Tri County Drug & Alcohol Abuse Commission	\$ 351,440.00	\$ 351,440.00	\$ 351,440.00	Huntingdon/Mifflin/Juniata	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Lackawanna County Commissioners	\$ 756,807.00	\$ 756,807.00	\$ 756,807.00	Lackawanna/Susquehanna	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Lancaster County Commissioners	\$ 878,212.80	\$ 974,712.00	\$ 974,712.00	Lancaster	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Lawrence County Drug and Alcohol Commission, Inc.	\$ 349,429.00	\$ 349,429.00	\$ 349,429.00	Lawrence	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Lebanon County Commissioners	\$ 279,082.00	\$ 279,082.00	\$ 279,082.00	Lebanon	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Lehigh County Chief Executive Officer	\$ 1,018,591.00	\$ 1,018,591.00	\$ 1,018,591.00	Lehigh	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Luzerne County Commissioners	\$ 770,746.00	\$ 1,036,587.00	\$ 1,036,587.00	Luzerne/Wyoming	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	McKean County Commissioners	\$ 402,454.00	\$ 402,454.00	\$ 402,454.00	Cameron/Elk/McKean	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Mercer County Behavioral Health Commission, Inc.	\$ 471,556.00	\$ 471,556.00	\$ 471,556.00	Mercer	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Monroe County Commissioners	\$ 494,166.00	\$ 494,166.00	\$ 494,166.00	Carbon/Monroe/Pike	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Montgomery County Commissioners	\$ 1,962,600.33	\$ 2,000,814.00	\$ 2,000,814.00	Montgomery	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Montour County Commissioners	\$ 395,159.00	\$ 395,159.00	\$ 395,159.00	Columbia/Montour/Snyder/Union	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Northampton County Chief Executive Officer	\$ 556,183.45	\$ 666,868.00	\$ 666,868.00	Northampton	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Northumberland County Commissioners	\$ 217,144.00	\$ 268,644.00	\$ 268,644.00	Northumberland	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Personal Solutions, Inc.	\$ 162,076.00	\$ 162,076.00	\$ 162,076.00	Bedford	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Philadelphia City Treasurer	\$ 9,801,612.00	\$ 9,801,612.00	\$ 9,801,612.00	Philadelphia	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Potter County Commissioners	\$ 70,768.14	\$ 83,547.00	\$ 83,547.00	Potter	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Schuylkill County Commissioners	\$ 377,370.02	\$ 437,984.00	\$ 437,984.00	Schuylkill	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Somerset County Commissioners	\$ 261,207.00	\$ 261,207.00	\$ 261,207.00	Somerset	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Tioga County Commissioners	\$ 161,855.00	\$ 161,855.00	\$ 161,855.00	Tioga	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Venango County Commissioners	\$ 188,537.00	\$ 188,537.00	\$ 188,537.00	Venango	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Warren County Commissioners	\$ 162,990.00	\$ 175,869.00	\$ 175,869.00	Forest/Warren	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Washington Drug & Alcohol Commission, Inc.	\$ 623,521.00	\$ 623,521.00	\$ 623,521.00	Washington	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Wayne County Commissioners	\$ 108,159.58	\$ 137,811.00	\$ 137,811.00	Wayne	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	West Branch Drug & Alcohol Abuse Commission	\$ 444,409.00	\$ 444,409.00	\$ 444,409.00	Lycoming/Clinton	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Westmoreland Drug & Alcohol Commission, Inc.	\$ 1,128,660.00	\$ 1,128,660.00	\$ 1,128,660.00	Westmoreland	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	York County Commissioners	\$ 941,796.00	\$ 941,796.00	\$ 941,796.00	York	Grants - Assistance to Drug and Alcohol Programs
074	Assistance to Drug and Alcohol Programs	11029	Various SCA's	\$ -	\$ 1,762,000.00	\$ 704,000.00	Pennsylvania	Grants - Assistance to Drug and Alcohol Programs
074	Opioid Settlements	16967	OST Inc	\$ 14,356.16	\$ -	\$ -	Mechanicsburg, PA	Operational Expenses - IT Consulting Services
074	Opioid Settlements	16967	Various SUD LRP Grantees	\$ 3,828,659.06	\$ 4,648,000.00	\$ 4,648,000.00	Pennsylvania	SUD Loan Repayment Program
074	Opioid Settlements	16967	Pennsylvania Counseling Services, Inc.	\$ 45,696.62	\$ -	\$ -	Scranton, PA	Big 4 Grants - BIPOC Communities (GIFA 23-02)
074	Opioid Settlements	16967	Mid Atlantic Rehabilitation Services	\$ 101,594.16	\$ -	\$ -	Philadelphia, PA	Big 4 Grants - BIPOC Communities (GIFA 23-02)
074	Opioid Settlements	16967	Recovery Coaching Services Inc	\$ 131,607.37	\$ -	\$ -	Reading, PA	Big 4 Grants - BIPOC Communities (GIFA 23-02)
074	Opioid Settlements	16967	Unity Recovery	\$ 150,020.16	\$ -	\$ -	Philadelphia	Big 4 Grants - BIPOC Communities (GIFA 23-02)
074	Opioid Settlements	16967	Partners For Quality Foundation Inc	\$ 58,656.44	\$ -	\$ -	Mc Kees Rocks, PA	Big 4 Grants - BIPOC Communities (GIFA 23-02)
074	Opioid Settlements	16967	Bucks County Commissioners	\$ 153,349.00	\$ -	\$ -	Bucks	Big 4 Grants-Construction Renovation SUD Harm Reduction Services Within Drop In Centers (GIFA 23-04)
074	Opioid Settlements	16967	Various Grantees TBD	\$ -	\$ 8,511,000.00	\$ 8,511,000.00	Pennsylvania	Big 4 Grants-Construction Renovation SUD Harm Reduction Services Within Drop In Centers (GIFA 23-04)
074	Opioid Settlements	16967	Various Grantees TBD	\$ -	\$ -	\$ 3,047,000.00	Pennsylvania	Big 4 Grants-TBD
074	Opioid Settlements	16967	Various Grantees TBD	\$ -	\$ -	\$ 1,899,000.00	Pennsylvania	Potential new opioid settlement funding - Services TBD
074	SSF - Alcohol Use Disorder Programs	20381	Allegheny County Chief Executive Officer	\$ 588,831.00	\$ -	\$ -	Allegheny	Grants - Alcohol Use Disorder Treatment Program
074	SSF - Alcohol Use Disorder Programs	20381	Armstrong Indiana Clarion Drug & Alcohol Commission Inc.	\$ 105,099.00	\$ -	\$ -	Armstrong/Indiana/Clarion	Grants - Alcohol Use Disorder Treatment Program
074	SSF - Alcohol Use Disorder Programs	20381	Beaver County Commissioners	\$ 115,000.00	\$ -	\$ -	Beaver	Grants - Alcohol Use Disorder Treatment Program
074	SSF - Alcohol Use Disorder Programs	20381	Personal Solutions, Inc.	\$ 43,928.00	\$ -	\$ -	Bedford	Grants - Alcohol Use Disorder Treatment Program
074	SSF - Alcohol Use Disorder Programs	20381	Berks County Commissioners	\$ 165,398.00	\$ -	\$ -	Berks	Grants - Alcohol Use Disorder Treatment Program
074	SSF - Alcohol Use Disorder Programs	20381	Blair County Drug & Alcohol Program, Inc.	\$ 84,430.00	\$ -	\$ -	Blair	Grants - Alcohol Use Disorder Treatment Program

Department	Appropriation Name	Appropriation #	Vendor/Contractor/Grantee	Actual 2022-23	Available 2023-24	Budget 2024-25	Location	Purpose
074	SF - Alcohol Use Disorder Programs	20381	Bradford County Commissioners	\$ 47,066.00	\$ -	\$ -	Bradford	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Bucks County Commissioners	\$ 198,882.00	\$ -	\$ -	Bucks	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Butler County Commissioners	\$ 70,735.00	\$ -	\$ -	Butler	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Cambria County Commissioners	\$ 41,469.00	\$ -	\$ -	Cambria	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Centre County Commissioners	\$ 76,206.00	\$ -	\$ -	Centre	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Chester County Commissioners	\$ 110,331.00	\$ -	\$ -	Chester	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Clearfield-Jefferson Drug & Alcohol Commission	\$ 137,856.00	\$ -	\$ -	Clearfield/Jefferson	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Crawford County Commissioners	\$ 29,523.00	\$ -	\$ -	Crawford	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Cumberland County Commissioners	\$ 99,634.00	\$ -	\$ -	Cumberland	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Dauphin County Commissioners	\$ 105,548.83	\$ -	\$ -	Dauphin	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Delaware County Commissioners	\$ 344,347.00	\$ -	\$ -	Dauphin	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Erie County Chief Executive Officer	\$ 185,714.00	\$ -	\$ -	Erie	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Fayette County Drug & Alcohol Commission, Inc.	\$ 44,780.00	\$ -	\$ -	Fayette	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Franklin County Commissioners	\$ 71,120.00	\$ -	\$ -	Franklin	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Greene County Commissioners	\$ 24,116.00	\$ -	\$ -	Greene	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Juniata Valley Tri County Drug & Alcohol Abuse Commission	\$ 24,837.00	\$ -	\$ -	Huntingdon/Mifflin/Juniata	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Lackawanna County Commissioners	\$ 157,641.17	\$ -	\$ -	Lackawanna/Susquehanna	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Lancaster County Commissioners	\$ 119,709.00	\$ -	\$ -	Lancaster	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Lawrence County Drug and Alcohol Commission, Inc.	\$ 32,612.00	\$ -	\$ -	Lawrence	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Lebanon County Commissioners	\$ 48,070.00	\$ -	\$ -	Lebanon	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Lehigh County Chief Executive Officer	\$ 132,768.00	\$ -	\$ -	Lehigh	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Luzerne County Commissioners	\$ 85,706.00	\$ -	\$ -	Luzerne/Wyoming	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	McKean County Commissioners	\$ 75,933.00	\$ -	\$ -	Cameron/Elk/McKean	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Monroe County Commissioners	\$ 46,299.00	\$ -	\$ -	Carbon/Monroe/Pike	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Mercer County Behavioral Health Commission, Inc.	\$ 50,386.00	\$ -	\$ -	Mercer	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Montgomery County Commissioners	\$ 293,214.77	\$ -	\$ -	Montgomery	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Montour County Commissioners	\$ 101,788.00	\$ -	\$ -	Columbia/Montour/Snyder/Union	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Northampton County Chief Executive Officer	\$ 170,771.00	\$ -	\$ -	Northampton	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Northumberland County Commissioners	\$ 28,919.00	\$ -	\$ -	Northumberland	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Philadelphia City Treasurer	\$ 2,038,864.32	\$ -	\$ -	Philadelphia	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Potter County Commissioners	\$ 7,863.00	\$ -	\$ -	Potter	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Schuylkill County Commissioners	\$ 111,320.00	\$ -	\$ -	Schuylkill	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Somerset County Commissioners	\$ 37,000.00	\$ -	\$ -	Somerset	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Tioga County Commissioners	\$ 10,751.33	\$ -	\$ -	Tioga	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Venango County Commissioners	\$ 18,888.58	\$ -	\$ -	Venango	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Washington Drug & Alcohol Commission, Inc.	\$ 69,648.00	\$ -	\$ -	Washington	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Warren County Commissioners	\$ 39,793.00	\$ -	\$ -	Forest/Warren	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Wayne County Commissioners	\$ 12,435.00	\$ -	\$ -	Wayne	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	West Branch Drug & Alcohol Abuse Commission	\$ 79,931.00	\$ -	\$ -	Lycoming/Clinton	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Westmoreland Drug & Alcohol Commission, Inc.	\$ 106,357.00	\$ -	\$ -	Westmoreland	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	York County Commissioners	\$ 25,500.00	\$ -	\$ -	York	Grants - Alcohol Use Disorder Treatment Program
074	SF - Alcohol Use Disorder Programs	20381	Various SCAs	\$ -	\$ 5,215,423.00	\$ 5,215,000.00	Pennsylvania	Grants - Alcohol Use Disorder Treatment Program
074	Drug and Alcohol Treatment Services	20382	Armstrong Indiana Clarion Drug & Alcohol Commission Inc.	\$ 47,458.00	\$ 47,458.00	\$ 47,458.00	Armstrong/Indiana/Clarion	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Allegheny County Chief Executive Officer	\$ 1,123,016.03	\$ 362,849.00	\$ 362,849.00	Allegheny	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Beaver County Commissioners	\$ 45,017.00	\$ 45,017.00	\$ 45,017.00	Beaver	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Berks County Commissioners	\$ 355,039.00	\$ 113,629.00	\$ 113,629.00	Berks	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Blair County Drug & Alcohol Program, Inc.	\$ 31,164.00	\$ 31,164.00	\$ 31,164.00	Blair	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Bradford County Commissioners	\$ 12,469.00	\$ 12,469.00	\$ 12,469.00	Bradford	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Bucks County Commissioners	\$ 316,311.00	\$ 110,929.00	\$ 110,929.00	Bucks	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Butler County Commissioners	\$ 48,165.00	\$ 48,165.00	\$ 48,165.00	Butler	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Cambria County Commissioners	\$ 36,176.00	\$ 36,176.00	\$ 36,176.00	Cambria	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Centre County Commissioners	\$ 24,564.00	\$ 24,564.00	\$ 24,564.00	Centre	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Chester County Commissioners	\$ 286,687.00	\$ 134,829.00	\$ 134,829.00	Chester	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Clearfield-Jefferson Drug & Alcohol Commission	\$ 23,118.00	\$ 23,158.00	\$ 23,158.00	Clearfield/Jefferson	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Crawford County Commissioners	\$ 17,071.00	\$ 17,071.00	\$ 17,071.00	Crawford	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Cumberland County Commissioners	\$ 48,645.00	\$ 48,645.00	\$ 48,645.00	Cumberland	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Dauphin County Commissioners	\$ 144,572.22	\$ 54,247.00	\$ 54,247.00	Dauphin	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Delaware County Executive Director	\$ 375,816.00	\$ 162,658.00	\$ 162,658.00	Delaware	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Erie County Chief Executive Officer	\$ 456,689.00	\$ 107,661.00	\$ 107,661.00	Erie	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Fayette County Drug & Alcohol Commission, Inc.	\$ 29,766.00	\$ 29,766.00	\$ 29,766.00	Fayette	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Franklin County Commissioners	\$ 25,642.00	\$ 25,642.00	\$ 25,642.00	Franklin	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Greene County Commissioners	\$ 8,426.00	\$ 8,426.00	\$ 8,426.00	Greene	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Juniata Valley Tri County Drug & Alcohol Abuse Commission	\$ 18,220.00	\$ 18,220.00	\$ 18,220.00	Huntingdon/Mifflin/Juniata	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Lackawanna County Commissioners	\$ 62,429.00	\$ 62,429.00	\$ 62,429.00	Lackawanna/Susquehanna	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Lancaster County Commissioners	\$ 67,084.90	\$ 105,108.00	\$ 105,108.00	Lancaster	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Lawrence County Drug and Alcohol Commission, Inc.	\$ 31,346.00	\$ 31,346.00	\$ 31,346.00	Lawrence	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Lebanon County Commissioners	\$ 25,854.00	\$ 25,854.00	\$ 25,854.00	Lebanon	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Lehigh County Chief Executive Officer	\$ 99,155.00	\$ 99,155.00	\$ 99,155.00	Lehigh	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Luzerne County Commissioners	\$ 107,931.00	\$ 108,345.00	\$ 108,345.00	Luzerne/Wyoming	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	McKean County Commissioners	\$ 23,716.00	\$ 23,716.00	\$ 23,716.00	Cameron/Elk/McKean	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Mercer County Behavioral Health Commission, Inc.	\$ 46,017.00	\$ 27,133.00	\$ 27,133.00	Mercer	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Monroe County Commissioners	\$ 41,454.00	\$ 41,454.00	\$ 41,454.00	Carbon/Monroe/Pike	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Montgomery County Commissioners	\$ 242,759.05	\$ 166,849.00	\$ 166,849.00	Montgomery	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Montour County Commissioners	\$ 28,271.00	\$ 28,271.00	\$ 28,271.00	Columbia/Montour/Snyder/Union	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Northampton County Chief Executive Officer	\$ 61,143.00	\$ 61,143.00	\$ 61,143.00	Northampton	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Northumberland County Commissioners	\$ 5,817.00	\$ 16,656.00	\$ 16,656.00	Northumberland	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Personal Solutions, Inc.	\$ 9,737.00	\$ 9,737.00	\$ 9,737.00	Bedford	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Philadelphia City Treasurer	\$ 1,501,769.12	\$ 495,047.00	\$ 495,047.00	Philadelphia	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Potter County Commissioners	\$ 3,721.00	\$ 3,721.00	\$ 3,721.00	Potter	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Schuylkill County Commissioners	\$ 32,528.00	\$ 42,530.00	\$ 42,530.00	Schuylkill	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Somerset County Commissioners	\$ 18,593.00	\$ 18,593.00	\$ 18,593.00	Somerset	Grants - D&A Assessments & Inpatient Treatment

Department	Appropriation Name	Appropriation #	Vendor/Contractor/Grantee	Actual 2022-23	Available 2023-24	Budget 2024-25	Location	Purpose
074	Drug and Alcohol Treatment Services	20382	Tioga County Commissioners	\$ 7,782.00	\$ 7,782.00	\$ 7,782.00	Tioga	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Venango County Commissioners	\$ 7,105.00	\$ 15,213.00	\$ 15,213.00	Venango	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Warren County Commissioners	\$ 3,205.68	\$ 9,902.00	\$ 9,902.00	Forest/Warren	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Washington Drug & Alcohol Commission, Inc.	\$ 117,408.00	\$ 53,970.00	\$ 53,970.00	Washington	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Wayne County Commissioners	\$ 9,886.00	\$ 9,886.00	\$ 9,886.00	Wayne	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	West Branch Drug & Alcohol Abuse Commission	\$ 33,025.00	\$ 33,025.00	\$ 33,025.00	Lycoming/Clinton	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Westmoreland Drug & Alcohol Commission, Inc.	\$ 60,404.00	\$ 60,404.00	\$ 60,404.00	Westmoreland	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	York County Commissioners	\$ 79,988.00	\$ 79,988.00	\$ 79,988.00	York	Grants - D&A Assessments & Inpatient Treatment
074	Drug and Alcohol Treatment Services	20382	Various SCA's	\$ -	\$ 8,503,000.00	\$ 7,562,000.00	Pennsylvania	Grants - D&A Assessments & Inpatient Treatment
074	Medical Marijuana Program-Prevention & Treatment Services	20520	Various Grantees	\$ 4,845,015.04	\$ 6,225,000.00	\$ 5,000,000.00	Pennsylvania	SUD Loan Repayment Program
074	Medical Marijuana Program-Prevention & Treatment Services	20520	Various Grantees	\$ -	\$ -	\$ 1,203,000.00	Pennsylvania	Prevention and Treatment Services
074	Compulsive and Problem Gambling Treatment	26387	Council on Compulsive Gambling of PA, Inc./Training Courses	\$ 19,450.00	\$ 20,000.00	\$ 20,000.00	Philadelphia, PA	Operational Expenses - Compulsive and Problem Gambling Trainings
074	Compulsive and Problem Gambling Treatment	26387	Various	\$ -	\$ 16,000.00	\$ 16,000.00	Pennsylvania	Operational Expenses-Gambling Certificate Reimbursement Program for Providers
074	Compulsive and Problem Gambling Treatment	26387	CDW Government LLC	\$ 498.30	\$ 703.71	\$ 762.00	Chicago, IL	Operational Expenses - IT Hardware/Software
074	Compulsive and Problem Gambling Treatment	26387	HP Inc.	\$ -	\$ -	\$ 4,794.00	Austin, TX	Operational Expenses - IT Hardware/Software
074	Compulsive and Problem Gambling Treatment	26387	FEI.com, Inc.	\$ -	\$ 100,000.00	\$ -	Columbia, MD	Operational Expenses - Enhancements to Prevention Data System for Gambling
074	Compulsive and Problem Gambling Treatment	26387	FEI.com, Inc.	\$ -	\$ 100,000.00	\$ -	Columbia, MD	Operational Expenses - Enhancements to Treatment Data System for Gambling
074	Compulsive and Problem Gambling Treatment	26387	TBD	\$ -	\$ -	\$ 400,000.00	Pennsylvania	Operating Expenses-SUD and Gambling Contract
074	Compulsive and Problem Gambling Treatment	26387	Penn State University	\$ -	\$ 15,000.00	\$ -	Middletown, PA	Operational Expenses - Gambling Survey
074	Compulsive and Problem Gambling Treatment	26387	Penn State University	\$ 529,275.87	\$ 565,803.00	\$ 570,626.00	Middletown, PA	Operational Expenses - Interactive Gaming Impact Report
074	Compulsive and Problem Gambling Treatment	26387	Various Gambling Treatment Provider Grantees	\$ 482,282.14	\$ 685,000.00	\$ 685,000.00	Pennsylvania	Grants - Outpatient Gambling Treatment Provider Grantees
074	Compulsive and Problem Gambling Treatment	26387	Council on Compulsive Gambling of PA, Inc.	\$ 190,196.08	\$ 190,559.00	\$ 190,559.00	Philadelphia, PA	Grants - Compulsive & Problem Gambling Hotline Services
074	Compulsive and Problem Gambling Treatment	26387	Pennsylvania Lottery - MOU Excluded	\$ -	\$ -	\$ -	Dauphin	Grants - Compulsive & Problem Gambling Media Campaign
074	Compulsive and Problem Gambling Treatment	26387	Armstrong Indiana Clarion Drug & Alcohol Commission Inc.	\$ 43,919.00	\$ 81,325.00	\$ 110,577.00	Armstrong/Indiana/Clarion	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Allegheny County Chief Executive Officer	\$ 78,114.12	\$ 102,600.00	\$ 297,159.00	Allegheny	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Beaver County Commissioners	\$ 30,314.00	\$ 55,843.00	\$ 42,219.00	Beaver	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Berks County Commissioners	\$ 28,180.00	\$ 40,503.00	\$ 118,482.00	Berks	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Blair County Drug & Alcohol Program, Inc.	\$ 40,092.00	\$ 45,082.00	\$ 55,252.00	Blair	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Bradford County Commissioners	\$ -	\$ 29,500.00	\$ 5,000.00	Bradford	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Bucks County Commissioners	\$ 51,862.00	\$ 76,381.00	\$ 233,617.00	Bucks	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Butler County Commissioners	\$ 20,553.00	\$ 24,500.00	\$ 107,957.00	Butler	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Cambria County Commissioners	\$ -	\$ 256,000.00	\$ 68,730.00	Cambria	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Centre County Commissioners	\$ 47,108.00	\$ 51,300.00	\$ 60,401.00	Centre	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Chester County Commissioners	\$ 14,459.25	\$ 32,000.00	\$ 50,000.00	Chester	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Clearfield-Jefferson Drug & Alcohol Commission	\$ -	\$ 33,291.00	\$ 90,244.00	Clearfield/Jefferson	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Crawford County Commissioners	\$ 170.00	\$ -	\$ 39,355.00	Crawford	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Cumberland County Commissioners	\$ -	\$ -	\$ 41,849.00	Cumberland	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Dauphin County Commissioners	\$ 34,064.06	\$ 44,325.00	\$ 93,031.00	Dauphin	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Delaware County Executive Director	\$ 3,300.00	\$ -	\$ 155,561.00	Delaware	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Erie County Commissioners	\$ -	\$ 386,525.00	\$ 363,150.00	Erie	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Fayette County Drug & Alcohol Commission, Inc.	\$ 89,789.56	\$ 87,951.00	\$ 118,171.00	Fayette	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Franklin County Commissioners	\$ -	\$ 1,200.00	\$ 90,000.00	Franklin	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Greene County Commissioners	\$ 7,200.00	\$ 11,387.00	\$ 19,187.00	Greene	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Lackawanna County Commissioners	\$ 4,604.00	\$ 5,210.00	\$ 36,000.00	Lackawanna/Susquehanna	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Lancaster County Commissioners	\$ 34,000.00	\$ 32,000.00	\$ 221,162.00	Lancaster	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Lawrence County Drug and Alcohol Commission, Inc.	\$ 30,010.35	\$ 51,809.00	\$ 47,492.00	Lawrence	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Lebanon County Commissioners	\$ 33,000.00	\$ 35,200.00	\$ 73,579.00	Lebanon	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Lehigh County Chief Executive Officer	\$ -	\$ -	\$ 100,517.00	Lehigh	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Luzerne County Commissioners	\$ 63,280.00	\$ 123,250.00	\$ 78,078.00	Luzerne/Wyoming	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	McKean County Commissioners	\$ 37,500.00	\$ 66,950.00	\$ 43,836.00	Cameron/Elk/McKean	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Mercer County Behavioral Health Commission, Inc.	\$ 600.00	\$ 10,742.00	\$ 34,220.00	Mercer	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Monroe County Commissioners	\$ 24,550.00	\$ 35,045.00	\$ 49,708.00	Carbon/Monroe/Pike	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Montgomery County Commissioners	\$ -	\$ 93,500.00	\$ 79,592.00	Montgomery	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Montour County Commissioners	\$ -	\$ -	\$ 27,926.00	Columbia/Montour/Snyder/Union	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Northampton County Chief Executive Officer	\$ 17,726.00	\$ 11,020.00	\$ 25,000.00	Northampton	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Northumberland County Commissioners	\$ -	\$ -	\$ 15,000.00	Northumberland	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Personal Solutions, Inc.	\$ -	\$ -	\$ 36,260.00	Bedford	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Philadelphia City Treasurer	\$ 632,172.00	\$ 692,081.00	\$ 643,126.00	Philadelphia	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Schuylkill County Commissioners	\$ -	\$ 20,726.00	\$ 27,772.00	Schuylkill	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Venango County Commissioners	\$ 697.20	\$ 14,829.00	\$ 35,426.00	Venango	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Warren County Commissioners	\$ 35,808.00	\$ 41,811.00	\$ 52,097.00	Forest/Warren	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Washington Drug & Alcohol Commission, Inc.	\$ -	\$ 35,353.00	\$ 54,155.00	Washington	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	West Branch Drug & Alcohol Abuse Commission	\$ -	\$ -	\$ 37,722.00	Lycoming/Clinton	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Westmoreland Drug & Alcohol Commission, Inc.	\$ 22,870.60	\$ 70,923.00	\$ 70,923.00	Westmoreland	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	York County Commissioners	\$ 31,024.00	\$ 9,510.00	\$ 48,503.00	York	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	Compulsive and Problem Gambling Treatment	26387	Various SCA's	\$ -	\$ 1,585,769.00	\$ 53,405.00	Pennsylvania	Grants - Compulsive & Problem Gambling Prevention and Outreach
074	SUPTRSBG - Administration & Operation	70961	HP Inc.	\$ 51,456.91	\$ 13,300.00	\$ 1,598.00	Austin, TX	Operational Expenses - IT Hardware/Software
074	SUPTRSBG - Administration & Operation	70961	Drexel University	\$ 87,100.97	\$115,936.75	\$ 100,000.00	Philadelphia, PA	Operational Expenses - SPF-PFS SEOW Initiative
074	SUPTRSBG - Administration & Operation	70961	Pennsylvania State University	\$ 85,932.20	\$ 100,000.00	\$ 100,000.00	Middletown, PA	Operational Expenses - SPF-PFS SEOW Initiative
074	SUPTRSBG - Administration & Operation	70961	CDW Government LLC	\$ 19,246.78	\$ 11,985.00	\$ 17,767.00	Chicago, IL	Operational Expenses - IT Hardware/Software
074	SUPTRSBG - Administration & Operation	70961	DGS-Stanwix	\$ 14,974.70	\$ 16,000.00	\$ 16,000.00	Harrisburg, PA	Operational Expenses - Rent of Real Estate
074	SUPTRSBG - Administration & Operation	70961	Pitney Bowes Inc.	\$ 183.69	\$ -	\$ -	Harrisburg, PA	Operational Expenses - Postage Meter Services
074	SUPTRSBG - Administration & Operation	70961	OST, Inc.	\$ -	\$148,412.13	\$ -	Mechanicsburg, PA	Operational Expenses - IT Consulting Services
074	SUPTRSBG - Administration & Operation	70961	Bridge Group Consulting Corp	\$ 60,725.00	\$17,390.00	\$ -	Linwood, PA	Operational Expenses - PA Psychostimulant Symposium
074	SUPTRSBG - Administration & Operation	70961	Camp Hill Bypass Operations	\$ -	\$ 21,840.00	\$ -	Camp Hill, PA	Operational Expenses - Emerging Drug Trends Meeting
074	Substance Use Special Projects - Admin and Operation	70962	OST, Inc.	\$ 191,269.80	\$ 131,000.00	\$ 131,000.00	Mechanicsburg, PA	Operational Expenses - IT Consulting Services-Hunter
074	Substance Use Special Projects - Admin and Operation	70962	CDW Government LLC	\$ 251.08	\$ 265.89	\$ -	Chicago, IL	Operational Expenses - IT Hardware/Software
074	Substance Use Special Projects - Admin and Operation	70962	HP Inc.	\$ -	\$1,597.60	\$ -	Austin, TX	Operational Expenses - IT Hardware/Software

Department	Appropriation Name	Appropriation #	Vendor/Contractor/Grantee	Actual 2022-23	Available 2023-24	Budget 2024-25	Location	Purpose
074	Substance Use Special Projects - Admin and Operation	70962	University of Pittsburgh	\$ 94,795.42	\$ -	\$ -	Pittsburgh, PA	Operational Expenses - Screening, Brief Intervention & Referral to Treatment (SBIRT) Grant Evaluator
074	SUPTRSBG - Drug and Alcohol Services	70963	JPL Video Productions Inc. DBA JPL Integrated Communications Inc.	\$ 338,500.00	\$ 434,800.00	\$ 89,000.00	Harrisburg, PA	Operational Expenses - Replacement of Training Management System (TMS)
074	SUPTRSBG - Drug and Alcohol Services	70963	Various Trainers	\$ 476,173.07	\$ 750,000.00	\$ 750,000.00	Pennsylvania	Operational Expenses - Specialized Services (Training)
074	SUPTRSBG - Drug and Alcohol Services	70963	Various Training Locations	\$ -	\$ 75,000.00	\$ 75,000.00	Pennsylvania	Operational Expenses - Training Sites
074	SUPTRSBG - Drug and Alcohol Services	70963	FEI Com Inc	\$ 31,340.00	\$ 24,000.00	\$ -	Columbia, MD	Operational Expenses - WITS
074	SUPTRSBG - Drug and Alcohol Services	70963	Pennsylvania State University	\$ 106,393.37	\$ 143,400.00	\$ 143,400.00	Middleton, PA	Operational Expenses - Independent Peer Review
074	SUPTRSBG - Drug and Alcohol Services	70963	C4 Innovations	\$ 24,965.00	\$ -	\$ -	Needham, MA	Operational Expenses - Recovery Rising Initiative
074	SUPTRSBG - Drug and Alcohol Services	70963	InGenesis Inc.	\$ 7,335.26	\$ 263,000.00	\$ -	San Antonio, TX	Operational Expenses - Medical Consultant - SUD Program
074	SUPTRSBG - Drug and Alcohol Services	70963	First Choice Services, Inc.	\$ 1,242,605.45	\$ 1,252,736.13	\$ 939,552.00	Charleston, WV	Grants - Hotline for Referral to Treatment and Crisis Intervention
074	SUPTRSBG - Drug and Alcohol Services	70963	Shatterproof-Training	\$ 12,000.00	\$ 12,000.00	\$ 12,000.00	Norwalk, CT	Operational Expenses- Just Five
074	SUPTRSBG - Drug and Alcohol Services	70963	Allegheny County Chief Executive Officer	\$ 5,780,117.49	\$ 7,250,066.00	\$ 7,250,066.00	Allegheny	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Armstrong Indiana Clarion Drug & Alcohol Commission Inc.	\$ 564,329.00	\$ 669,428.00	\$ 669,428.00	Armstrong/Indiana/Clarion	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Beaver County Commissioners	\$ 508,764.00	\$ 623,764.00	\$ 623,764.00	Beaver	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Berks County Commissioners	\$ 1,323,032.00	\$ 1,729,840.00	\$ 1,729,840.00	Berks	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Blair County Drug & Alcohol Program, Inc.	\$ 406,074.00	\$ 480,804.00	\$ 480,804.00	Blair	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Bradford County Commissioners	\$ 133,788.76	\$ 286,434.00	\$ 286,434.00	Bradford	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Bucks County Commissioners	\$ 1,334,496.00	\$ 1,738,760.00	\$ 1,738,760.00	Bucks	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Butler County Commissioners	\$ 423,916.00	\$ 494,651.00	\$ 494,651.00	Butler	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Cambria County Commissioners	\$ 734,683.49	\$ 493,983.00	\$ 493,983.00	Cambria	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Centre County Commissioners	\$ 299,826.00	\$ 376,032.00	\$ 376,032.00	Centre	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Chester County Commissioners	\$ 949,808.00	\$ 1,211,997.00	\$ 1,211,997.00	Chester	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Clearfield-Jefferson Drug & Alcohol Commission	\$ 516,967.00	\$ 554,823.00	\$ 554,823.00	Clearfield/Jefferson	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Crawford County Commissioners	\$ 321,099.00	\$ 350,622.00	\$ 350,622.00	Crawford	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Cumberland County Commissioners	\$ 920,435.00	\$ 1,020,069.00	\$ 1,020,069.00	Cumberland	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Dauphin County Commissioners	\$ 999,361.45	\$ 1,260,472.00	\$ 1,260,472.00	Dauphin	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Delaware County Executive Director	\$ 1,118,325.00	\$ 1,675,830.00	\$ 1,675,830.00	Delaware	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Erie County Chief Executive Officer	\$ 1,811,448.00	\$ 1,983,040.00	\$ 1,983,040.00	Erie	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Fayette County Drug & Alcohol Commission, Inc.	\$ 514,186.92	\$ 528,951.00	\$ 528,951.00	Fayette	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Franklin County Commissioners	\$ 275,048.00	\$ 346,168.00	\$ 346,168.00	Franklin	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Greene County Commissioners	\$ 117,715.00	\$ 141,831.00	\$ 141,831.00	Greene	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Juniata Valley Tri County Drug & Alcohol Abuse Commission	\$ 266,661.00	\$ 291,498.00	\$ 291,498.00	Huntingdon/Mifflin/Juniata	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Lackawanna County Commissioners	\$ 731,822.82	\$ 889,464.00	\$ 889,464.00	Lackawanna/Susquehanna	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Lancaster County Commissioners	\$ 1,037,410.24	\$ 1,382,043.00	\$ 1,382,043.00	Lancaster	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Lawrence County Drug and Alcohol Commission, Inc.	\$ 341,461.00	\$ 374,073.00	\$ 374,073.00	Lawrence	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Lebanon County Commissioners	\$ 270,245.00	\$ 318,315.00	\$ 318,315.00	Lebanon	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Lehigh County Chief Executive Officer	\$ 1,279,541.00	\$ 1,212,309.00	\$ 1,212,309.00	Lehigh	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Luzerne County Commissioners	\$ 545,803.28	\$ 1,002,063.00	\$ 1,002,063.00	Luzerne/Wyoming	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	McKean County Commissioners	\$ 344,928.00	\$ 420,861.00	\$ 420,861.00	Cameron/Elk/McKean	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Mercer County Behavioral Health Commission, Inc.	\$ 471,042.00	\$ 540,312.00	\$ 540,312.00	Mercer	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Monroe County Commissioners	\$ 497,353.00	\$ 543,652.00	\$ 543,652.00	Carbon/Monroe/Pike	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Montgomery County Commissioners	\$ 1,160,448.97	\$ 1,964,412.00	\$ 1,964,412.00	Montgomery	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Montour County Commissioners	\$ 325,303.00	\$ 427,091.00	\$ 427,091.00	Columbia/Montour/Snyder/Union	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Northampton County Chief Executive Officer	\$ 885,086.00	\$ 935,857.00	\$ 935,857.00	Northampton	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Northumberland County Commissioners	\$ 202,615.63	\$ 290,377.00	\$ 290,377.00	Northumberland	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Personal Solutions, Inc.	\$ 135,336.00	\$ 179,264.00	\$ 179,264.00	Bedford	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Philadelphia City Treasurer	\$ 9,475,128.56	\$ 12,520,716.00	\$ 12,520,716.00	Philadelphia	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Potter County Commissioners	\$ 94,341.00	\$ 102,204.00	\$ 102,204.00	Potter	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Schuykill County Commissioners	\$ 346,732.64	\$ 722,119.00	\$ 722,119.00	Schuykill	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Somerset County Commissioners	\$ 246,759.00	\$ 283,759.00	\$ 283,759.00	Somerset	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Tioga County Commissioners	\$ 106,306.20	\$ 172,035.00	\$ 172,035.00	Tioga	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Venango County Commissioners	\$ 212,891.42	\$ 231,780.00	\$ 231,780.00	Venango	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Warren County Commissioners	\$ 128,270.57	\$ 197,125.00	\$ 197,125.00	Forest/Warren	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Washington Drug & Alcohol Commission, Inc.	\$ 569,574.00	\$ 702,660.00	\$ 702,660.00	Washington	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Wayne County Commissioners	\$ 140,745.53	\$ 151,297.00	\$ 151,297.00	Wayne	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	West Branch Drug & Alcohol Abuse Commission	\$ 399,811.00	\$ 479,742.00	\$ 479,742.00	Lycoming/Clinton	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Westmoreland Drug & Alcohol Commission, Inc.	\$ 1,197,422.15	\$ 1,282,880.00	\$ 1,282,880.00	Westmoreland	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	York County Commissioners	\$ 886,510.24	\$ 1,025,689.00	\$ 1,025,689.00	York	Grants - Assistance to Drug and Alcohol Programs
074	SUPTRSBG - Drug and Alcohol Services	70963	Various SCA's	\$ -	\$ 3,026,500.00	\$ 3,026,500.00	Pennsylvania	Grants - Assistance to Drug and Alcohol Programs - HIV Early Intervention Set-Aside Reserve
074	SUPTRSBG - Drug and Alcohol Services	70963	Bethany Christian Services	\$ 113,640.98	\$ -	\$ -	Wexford, PA	Grants - Pregnancy Support Services (GIFA 22-03)
074	SUPTRSBG - Drug and Alcohol Services	70963	Magee Women's Research Institute	\$ 258,381.32	\$ -	\$ -	Pittsburgh, PA	Grants - Pregnancy Support Services (GIFA 22-03)
074	SUPTRSBG - Drug and Alcohol Services	70963	Maternal & Family Health	\$ 183,187.58	\$ -	\$ -	Wilkes Barre, PA	Grants - Pregnancy Support Services (GIFA 22-03)
074	SUPTRSBG - Drug and Alcohol Services	70963	Trustees of the University of Pennsylvania	\$ 159,100.23	\$ -	\$ -	Philadelphia, PA	Grants - Pregnancy Support Services (GIFA 22-03)
074	SUPTRSBG - Drug and Alcohol Services	70963	Unity Recovery	\$ 414,406.67	\$ -	\$ -	Philadelphia, PA	Grants - Pregnancy Support Services (GIFA 22-03)
074	SUPTRSBG - Drug and Alcohol Services	70963	Various Grantees GIFA	\$ -	\$ 3,000,000.00	\$ 3,000,786.00	Pennsylvania	Grants - Pregnancy Support Services (GIFA 22-03)
074	Substance Use Special Projects Grants	70964	Various Grantees - To be determined	\$ -	\$ 21,250,000.00	\$ 21,250,000.00	Pennsylvania	Grants - Potential New Grants
074	State Opioid Response	71084	Pennsylvania State University	\$ 2,344,641.58	\$ -	\$ -	Middletown, PA	Operational Expenses - Media Services
074	State Opioid Response	71084	Red House Communications	\$ 2,003,579.87	\$ -	\$ -	Pittsburgh, PA	Operational Expenses - Media Services
074	State Opioid Response	71084	Vendor - To Be Determined	\$ -	\$ 4,984,000.00	\$ 1,246,000.00	Pennsylvania	Operational Expenses - Media Services
074	State Opioid Response	71084	OST Inc.	\$ 114,651.74	\$ 130,000.00	\$ 130,000.00	Mechanicsburg, PA	Operational Expenses - IT Consulting Services-Cueto
074	State Opioid Response	71084	FEI.com Inc.	\$ 85,000.00	\$ 511,000.00	\$ 192,000.00	Columbia, MD	Operational Expenses - Enhancements to Treatment Data System
074	State Opioid Response	71084	JPL Video Productions Inc. DBA JPL Integrated Communications Inc.	\$ 236,500.00	\$ -	\$ -	Harrisburg, PA	Operational Expenses - ISMART
074	State Opioid Response	71084	Various Grantees	\$ -	\$ 2,359,000.00	\$ -	Pennsylvania	Operational Expenses - Data Collection Activities
074	State Opioid Response	71084	Various Trainers	\$ 79,450.00	\$ 268,000.00	\$ 67,000.00	Pennsylvania	Operational Expenses - Trainings
074	State Opioid Response	71084	Trustees of the University of Pennsylvania	\$ 70,615.15	\$ -	\$ -	Pennsylvania	Operational Expenses - Psychotropic Research Project
074	State Opioid Response	71084	University of Pittsburgh	\$ 1,352,073.13	\$ 887,000.00	\$ 205,000.00	Pittsburgh, PA	Operational Expenses - RAMP Expansion/ Three County Pilot Program
074	State Opioid Response	71084	TBD	\$ -	\$ -	\$ 1,000,000.00	Pennsylvania	Operational Expenses - New Treatment System Contract
074	State Opioid Response	71084	IRETA	\$ 211,845.85	\$ -	\$ -	Pittsburgh, PA	Grants - Clinical Quality Improvement (CQI)
074	State Opioid Response	71084	The Jewish Healthcare Foundation	\$ 539,297.87	\$ 700,000.00	\$ 175,000.00	Pittsburgh, PA	Grants - State Opioid Response Grant Initiative - Perinatal Quality Collaborative
074	State Opioid Response	71084	TBD	\$ -	\$ 2,000,000.00	\$ 500,000.00	Pennsylvania	Grants- State Opioid Response Grant Initiative - PA Bridges Services

Department	Appropriation Name	Appropriation #	Vendor/Contractor/Grantee	Actual 2022-23	Available 2023-24	Budget 2024-25	Location	Purpose
074	State Opioid Response	71084	SHEIDOW CONSULTING INC DBA	\$ -	\$ 1,000,000.00	\$ 250,000.00	Pennsylvania	Grants- State Opioid Response Grant Initiative - Contingency Management Training
074	State Opioid Response	71084	TBD	\$ -	\$ 200,000.00	\$ 50,000.00	Pennsylvania	Grants- State Opioid Response Grant Initiative - Improving Quality - Echo
074	State Opioid Response	71084	TBD	\$ -	\$ 550,500.00	\$ 137,500.00	Pennsylvania	Grants- State Opioid Response Grant Initiative - ASAM Implementation Leader Training
074	State Opioid Response	71084	NORTHBOUND & CO	\$ -	\$ 383,000.00		Pennsylvania	Grants- State Opioid Response Grant Initiative - 23-01 GIFA - Recovery Supports (Hub Models)
074	State Opioid Response	71084	PENNSYLVANIA MENTAL HEALTH	\$ -	\$ 400,000.00		Pennsylvania	Grants- State Opioid Response Grant Initiative - 23-01 GIFA - Recovery Supports (Hub Models)
074	State Opioid Response	71084	UNITY RECOVERY	\$ -	\$ 400,000.00		Pennsylvania	Grants- State Opioid Response Grant Initiative - 23-01 GIFA - Recovery Supports (Hub Models)
074	State Opioid Response	71084	Eric County Chief Executive Officer	\$ -	\$ 250,000.00		Pennsylvania	Grants- State Opioid Response Grant Initiative - 23-01 GIFA - Recovery Supports (Hub Models)
074	State Opioid Response	71084	Armstrong Indiana Clarion Drug & Alcohol Commission Inc.	\$ -	\$ 800,000.00		Pennsylvania	Grants- State Opioid Response Grant Initiative - 23-01 GIFA - Recovery Supports (Hub Models)
074	State Opioid Response	71084	West Branch Drug & Alcohol Abuse Commission	\$ -	\$ 192,000.00		Pennsylvania	Grants- State Opioid Response Grant Initiative - 23-01 GIFA - Recovery Supports (Hub Models)
074	State Opioid Response	71084	The Council of Southeast Pennsylvania	\$ -	\$ 800,000.00		Pennsylvania	Grants- State Opioid Response Grant Initiative - 23-01 GIFA - Recovery Supports (Hub Models)
074	State Opioid Response	71084	Various Grantees - Recovery Hubs	\$ -	\$ -	\$ 562,500.00	Pennsylvania	Grants- State Opioid Response Grant Initiative - 23-01 GIFA - Recovery Supports (Hub Models)
074	State Opioid Response	71084	Harm Reduction / Crisis Stabilization	\$ -	\$ 3,000,000.00	\$ 750,000.00	Pennsylvania	Grants- State Opioid Response Grant Initiative - SOR Treatment Services
074	State Opioid Response	71084	Armstrong Indiana Clarion Drug & Alcohol Commission Inc.	\$ 264,499.46	\$ 596,185.43	\$ -	Armstrong/Indiana/Clarion	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Allegheny County Chief Executive Officer	\$ 4,213,514.54	\$ 4,383,821.83	\$ -	Allegheny	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Beaver County Commissioners	\$ 369,819.00	\$ 609,084.00	\$ -	Beaver	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Berks County Commissioners	\$ 724,734.97	\$ 1,447,762.69	\$ -	Berks	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Blair County Drug & Alcohol Program, Inc.	\$ 1,568,050.56	\$ 3,075,964.21	\$ -	Blair	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Bradford County Commissioners	\$ 62,578.83	\$ 85,026.01	\$ -	Bradford	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Bucks County Commissioners	\$ 727,905.93	\$ 2,282,781.66	\$ -	Bucks	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Butler County Commissioners	\$ 741,336.36	\$ 1,337,924.72	\$ -	Butler	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Cambria County Commissioners	\$ 305,150.91	\$ 460,923.24	\$ -	Cambria	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Centre County Commissioners	\$ 272,109.21	\$ 549,540.09	\$ -	Centre	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Chester County Commissioners	\$ 347,915.69	\$ 575,263.47	\$ -	Chester	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Clearfield-Jefferson Drug & Alcohol Commission	\$ 375,985.51	\$ 596,089.66	\$ -	Clearfield/Jefferson	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Crawford County Commissioners	\$ 191,045.72	\$ 664,234.63	\$ -	Crawford	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Cumberland County Commissioners	\$ 802,718.03	\$ 830,523.74	\$ -	Cumberland	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Dauphin County Commissioners	\$ 1,752,088.85	\$ 2,372,549.54	\$ -	Dauphin	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Delaware County Executive Director	\$ 1,385,488.00	\$ 1,913,399.00	\$ -	Delaware	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Eric County Chief Executive Officer	\$ 318,507.00	\$ 291,050.00	\$ -	Erie	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Fayette County Drug & Alcohol Commission, Inc.	\$ 222,939.57	\$ 451,231.22	\$ -	Fayette	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Franklin County Commissioners	\$ 393,836.63	\$ 560,735.24	\$ -	Franklin	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Greene County Commissioners	\$ 152,977.93	\$ 501,585.50	\$ -	Greene	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Juniata Valley Tri County Drug & Alcohol Abuse Commission	\$ 336,233.52	\$ 571,837.64	\$ -	Huntingdon/Mifflin/Juniata	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Lackawanna County Commissioners	\$ 1,094,774.44	\$ 1,310,810.56	\$ -	Lackawanna/Susquehanna	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Lancaster County Commissioners	\$ 834,952.04	\$ 1,636,174.11	\$ -	Lancaster	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Lawrence County Drug and Alcohol Commission, Inc.	\$ 826,114.31	\$ 1,125,179.84	\$ -	Lawrence	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Lebanon County Commissioners	\$ 224,074.31	\$ 736,577.04	\$ -	Lebanon	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Lehigh County Chief Executive Officer	\$ 2,307,786.07	\$ 2,615,342.42	\$ -	Lehigh	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Luzerne County Commissioners	\$ 1,169,649.36	\$ 2,241,394.96	\$ -	Luzerne/Wyoming	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	McKean County Commissioners	\$ 532,369.00	\$ 1,194,639.00	\$ -	Cameron/Elk/McKean	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Mercer County Behavioral Health Commission, Inc.	\$ 119,370.67	\$ 341,046.96	\$ -	Mercer	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Monroe County Commissioners	\$ 205,746.00	\$ 726,268.00	\$ -	Carbon/Monroe/Pike	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Montgomery County Commissioners	\$ 742,510.16	\$ 1,476,593.79	\$ -	Montgomery	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Montour County Commissioners	\$ 104,265.84	\$ 228,665.56	\$ -	Columbia/Montour/Snyder/Union	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Northampton County Chief Executive Officer	\$ 1,051,863.39	\$ 1,346,247.80	\$ -	Northampton	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Northumberland County Commissioners	\$ 10,440.00	\$ 185,719.94	\$ -	Northumberland	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Personal Solutions, Inc.	\$ 28,872.62	\$ 51,136.95	\$ -	Bedford	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Philadelphia City Treasurer	\$ 2,654,236.00	\$ 4,042,422.88	\$ -	Philadelphia	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Potter County Commissioners	\$ 41,574.84	\$ 50,904.82	\$ -	Potter	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Schuylkill County Commissioners	\$ 370,505.73	\$ 771,143.32	\$ -	Schuylkill	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Somerset County Commissioners	\$ 215,838.90	\$ 201,872.00	\$ -	Somerset	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Tioga County Commissioners	\$ 43,529.75	\$ 29,677.40	\$ -	Tioga	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Venango County Commissioners	\$ 90,490.90	\$ 138,947.51	\$ -	Venango	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Warren County Commissioners	\$ 110,604.59	\$ 264,856.82	\$ -	Forest/Warren	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Washington Drug & Alcohol Commission, Inc.	\$ 180,110.20	\$ 680,541.09	\$ -	Washington	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Wayne County Commissioners	\$ 74,599.27	\$ 260,303.17	\$ -	Wayne	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	West Branch Drug & Alcohol Abuse Commission	\$ 938,629.64	\$ 879,576.15	\$ -	Lycoming/Clinton	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Westmoreland Drug & Alcohol Commission, Inc.	\$ 880,465.03	\$ 1,267,320.56	\$ -	Westmoreland	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	York County Commissioners	\$ 2,578,255.08	\$ 3,292,549.64	\$ -	York	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Various SCA's	\$ -	\$ -	\$ 9,643,000.00	Pennsylvania	Grants- State Opioid Response Grant Initiative
074	State Opioid Response	71084	Empower the Mind	\$ 52,545.36	\$ -	\$ -	Pottsville, PA	Grants-Pregnancy Support Services (GIFA 20-05)
074	State Opioid Response	71084	Open Arms Recovery Center	\$ 62,678.05	\$ -	\$ -	Hanover, PA	Grants-Pregnancy Support Services (GIFA 20-05)
074	State Opioid Response	71084	Penn Highlands Healthcare (DBA Dubois Regional Medical Center)	\$ 21,038.84	\$ -	\$ -	Dubois, PA	Grants-Pregnancy Support Services (GIFA 20-05)
074	State Opioid Response	71084	Project Home	\$ 96,318.68	\$ -	\$ -	Philadelphia, PA	Grants-Pregnancy Support Services (GIFA 20-05)
074	State Opioid Response	71084	Reading Hospital Center of Excellence	\$ 50,262.47	\$ -	\$ -	Reading, PA	Grants-Pregnancy Support Services (GIFA 20-05)
074	State Opioid Response	71084	Resources for Human Development, Inc.	\$ 41,827.66	\$ -	\$ -	Philadelphia, PA	Grants-Pregnancy Support Services (GIFA 20-05)
074	State Opioid Response	71084	Thomas Jefferson University MATER Family Center	\$ 70,390.43	\$ -	\$ -	Philadelphia, PA	Grants-Pregnancy Support Services (GIFA 20-05)
074	State Opioid Response	71084	Unity Recovery	\$ 118,739.36	\$ -	\$ -	Philadelphia, PA	Grants-Pregnancy Support Services (GIFA 20-05)
074	State Opioid Response - Administration	71099	CDW Government LLC	\$ 1,162.70	\$ 2,580.27	\$ 2,794.00	Chicago, IL	Operational Expenses - IT Hardware/Software
074	State Opioid Response - Administration	71099	HP	\$ 7,834.73	\$ 7,988.00	\$ -	Austin, TX	Operational Expenses - IT Hardware/Software
074	DCED Recovery House Assistance	80917	A New Tomorrow	\$ 16,350.00	\$ -	\$ -	Harrisburg, PA	Grants- DCED Recovery House Program
074	DCED Recovery House Assistance	80917	Herkey Houses LLC	\$ 18,000.00	\$ -	\$ -	Johnstown, PA	Grants- DCED Recovery House Program
074	DCED Recovery House Assistance	80917	We Have a Choice Recovery House for Men LLC	\$ 50,000.00	\$ -	\$ -	Tobytanna, PA	Grants- DCED Recovery House Program
074	DCED Recovery House Assistance	80917	TNH Sober Living LLC	\$ 48,600.00	\$ -	\$ -	Columbia, PA	Grants- DCED Recovery House Program
074	DCED Recovery House Assistance	80917	Blue Mountain Escape	\$ 30,000.00	\$ -	\$ -	Mecahnisburg, PA	Grants- DCED Recovery House Program
074	DCED Recovery House Assistance	80917	Various Grantees - To Be Determined	\$ -	\$ 1,533,000.00	\$ -	Pennsylvania	Grants- DCED Recovery House Program
074	DCED Recovery House Assistance	80917	Treatment Trends	\$ -	\$ 50,000.00	\$ -	Allentown, PA	Grants- DCED Recovery House Program
074	DCED Recovery House Assistance	80917	SOS House LLC	\$ -	\$ 50,000.00	\$ -	Harleysville, PA	Grants- DCED Recovery House Program
074	DCED Recovery House Assistance	80917	Goodknight The Clubhouse Inc.	\$ -	\$ 50,000.00	\$ -	Reading, PA	Grants- DCED Recovery House Program

**DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS (DDAP)
Interagency Agreements and Subgrants**

Funding Source	Agency	Actual	Available	Budget	Purpose
		2022-2023	2023-2024	2024-2025	
Substance Use Prevention, Treatment and Recovery Services Block Grant	Department of Corrections	\$1,965,000	\$1,965,000	\$1,965,000	Funding to support the provision of drug and alcohol treatment services at State Correctional Institutions.
Substance Use Prevention, Treatment and Recovery Services Block Grant	Department of Health (DOH)	\$97,000	\$122,000	\$128,000	Funding for salaries and benefits directly paid for DOH personnel supporting DDAP operations.
Substance Use Prevention, Treatment and Recovery Services Block Grant	Pennsylvania Commission on Crime and Delinquency (PCCD)	\$258,000	\$330,000	\$335,000	Funding issued to PCCD to administer and support data analysis services; as well as pass through funds to assist in the development of a comprehensive substance abuse prevention needs assessment and planning process.
Substance Use Prevention, Treatment and Recovery Services Block Grant	Pennsylvania Commission on Crime and Delinquency (PCCD)	\$0	\$75,000	\$0	Funding issued to PCCD to administer the Pennsylvania Youth Survey. This project occurs every other year.
State Opioid Response	Department of Corrections	\$17,262,000	\$14,303,000	\$7,157,500	Expansion of Vivitrol/Implement Other MAT & DOC Expansion of MAT in all state facilities.
State Opioid Response	Department of Aging (DOA)	\$78,000	\$120,000	\$105,000	Naloxone
State Opioid Response	Department of Health (DOH)	\$1,443,000	\$863,000	\$937,500	Opioid Data Dashboard, HIV Hepatitis, PACMAT
State Opioid Response	Pennsylvania Commission on Crime and Delinquency (PCCD)	\$16,218,000	\$28,114,000	\$14,056,000	Expansion of MAT, Drug Court, Opioid Misuse Prevention Project, Prevention Initiatives, Improving Justice System Projects and Naloxone
State Opioid Response	Department of Military and Veterans Affairs (DMVA)	\$1,280,000	\$5,000,000	\$2,000,000	Support Programs for Veterans
State Opioid Response	Pennsylvania State Police (PSP)	\$2,063,000	\$3,125,000	\$1,563,000	Police Diversion to Treatment