COMMONWEALTH OF PENNSYLVANIA DEPARTMENT OF DRUG AND ALCOHOL PROGRAMS

REQUEST FOR APPROVAL OF FEDERAL FUNDS

FISCAL YEAR 2024-2025

General Fund / Other Fund



Appropriations Committee Hearings

March 2024

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COMMONWEALTH OF PENNSYLVANIA

_ `	MMONWEALTH OF PENNSYLVANIA QUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Nu 74-24-01-01	mber	Date Prepared 05-Feb-24	
1.	SAP Federal Account Title & Account Code (COPA SUPTRSBG-Administration and Operation (001 74		xx xxxxx		2. State Agency Drug and Alcohol Programs	
3.	Supplemented/State Related Appropriation (SAP Fu 1102800000 General Government Operations	nd and Title)	4. Action Requested [X] Federal Appro	opriation [L7]	[] Federal Executive 9] Auth [L8]	
5.	Contact Person (Telephone No.) Tyese Swain (717-783-8200)	9. Purpose [X] Original Request [] Revised Request				
6.	Related Federal Restricted Receipt Title & SAP Fun N/A	10. Federal Granting DHHS/Substance		tal Health Services Administration		
7.	Federal Grant Program Title(s) Substance Use Prevention, Treatment, and Recove	ry Services Block Grant	11. Type of Program [X] On-going		[] One time	
8.	Federal ALN No(s) 93.959		12. Federal Grant Au 42 U.S.C. 300x e			
		041	(Dollar Amo Available	ounts in Thousan	•	
40	Fodoral Appropriation [17]	<u>Actual</u> <u>2022-23</u>	<u>AVailable</u> 2023-24		<u>Budget</u> <u>2024-25</u>	
13.	Federal Appropriation [L7] Existing Grant Awards	\$8,785	\$8,785		\$9,505	
	New & Potential Grant Awards Supplemental Award (Available Year ONLY)	0 0	φο, <i>τ</i> ος 0 0		99,303 0 0	
	Total Federal Appropriation	\$8,785	\$8,785	_	\$9,505	
14	Federal Executive Authorization [L8]	<u>Actual</u> 2022-23	<u>Available</u> 2023-24		<u>Budget</u> <u>2024-25</u>	
	Rollover/Reauthorization of Existing Subgrant	0	0		0	
	New & Potential Subgrant from Parent(s)	0	0		0	
	Existing Grant - No Parent New & Potential Grant - No Parent	0 0	0		0	
	Carryover from prior year (L7)	0	0		0	
	Total Federal Authorization	\$0	\$0	_	\$0	
	a.) For New & Potential Subgrants/Available and	Budget Year ONLY, iden	tify the PARENT from w	hich the subgrant	t(s) will be made:	
	Appropriation Title	COPA F	_	Available Year SAP Fund	Amount	
		xxx	xx	7x xxx 00	<u></u> \$0	
		XXX	XX	7x xxx 00	0	
		XXX	XX	8x xxx 00	0	
				Budget Year		
	Appropriation Title	<u>COPA F</u>	Business Area	SAP Fund	<u>Amount</u>	
			xx	7x xxx 00	\$0	
		XXX				
		XXX	XX	7x xxx 00	0	
			xx xx	8x xxx 00	0	
	b.) For Carryover ONLY , identify the original federa	xxx xxx I appropriation(s):	xx			
	b.) For Carryover ONLY , identify the original federa	xxx xxx	xx			
		xxx xxx I appropriation(s):	xx	8x xxx 00	0	

	Authorization Number 74-24-01-01	Date Prepared 05-Feb-24
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x SUPTRSBG-Administration and Operation (001 74 70961)	2. State Agency Drug and Alcohol Programs	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1102800000 General Government Operations	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive 0] Auth [L8]
5. Contact Person (Telephone No.) Tyese Swain (717-783-8200)	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) N/A 	Federal Granting Agency/Division DHHS/Substance Abuse and Ment	al Health Services Administration
7. Federal Grant Program Title(s) Substance Use Prevention, Treatment, and Recovery Services Block Grant	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 93.959	12. Federal Grant Authorization 42 U.S.C. 300x et seq.	

For Available and Budget Year ONLY, identify the CHILD to which subgrant(s) will be made. The subgrant amounts listed below must be built into

15. the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			Av	ailable Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
SUPTRSBG-DDAP Support Services (DOH)		001	67	80 837 00	122
		XXX	XX	8x xxx 00	0
		XXX	xx	8x xxx 00	0
			<u>B</u>	udget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
SUPTRSBG-DDAP Support Services (DOH)		001	67	80 837 00	128
		xxx	XX	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %) Federal Share State Share Other Share	Actual (%) 100%		Available (%) 100%		Budget (%) 100%
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

This fund covers the administrative and operating costs associated with SUPTRSBG - Drug & Alcohol Services, Fund 70963. Although, not all personnel and support costs are considered administrative under the Substance Use Prevention, Treatment, and Recovery Services Block Grant. Funding is provided to the Department of Health for salaries and benefits directly paid for DOH personnel supporting DDAP operations.

VE?	(UEST FOR APPROVAL OF FEDERAL FUNDS					
				Authorization Numl 74-24-02-01	per	Date Prepared 05-Feb-24
1.	SAP Federal Account Title & Account Code (COPA Substance Use Special Projects-Admin and Operation) xxx xx xxx	ХХХ		2. State Agency Drug and Alcohol Programs
3.	Supplemented/State Related Appropriation (SAP F 1102800000 General Government Operations	und and Title)	4.	Action Requested [X] Federal Approp [] Federal Restrict		[] Federal Executive] Auth [L8]
5.	Contact Person (Telephone No.) Tyese Swain (717-783-8200)		9.	Purpose [X] Original Reque	st	[] Revised Request
6.	Related Federal Restricted Receipt Title & SAP Fu N/A	nd (49 xxx)	10.	Federal Granting A DHHS/Substance		al Health Services Administration
7.	Federal Grant Program Title(s) Drug and Alcohol Services Information System (DA	SIS)	11.	Type of Program [X] On-going		[] One time
8.	Federal ALN No(s) 99.999		12.	Federal Grant Autr 42 U.S.C. 290aa-4 Section 319(a), 50	Public Health S	Service Act,
13.	Federal Appropriation [L7]	<u>Actual</u> 2022-23		(Dollar Amour <u>Available</u> <u>2023-24</u>	ts in Thousands	Budget 2024-25
	Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY) Total Federal Appropriation	\$4,327 0 0 \$4,327		\$3,995 0 0 \$3,995		\$3,885 0 0 \$3,885
14.	Federal Executive Authorization [L8]	<u>Actual</u> 2022-23		Available 2023-24		<u>Budget</u> <u>2024-25</u>
	Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0
	a.) For New & Potential Subgrants/Available an	d Budget Year ONLY	, identify the	e <u>PARENT</u> from whi	ch the subgrant	s) will be made:
	Appropriation Title	<u>C</u>	OPA Fund	<u>Av</u> <u>Business Area</u>	SAP Fund	<u>Amount</u>
			xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
	Appropriation Title	C	OPA Fund	Business Area	udget Year SAP Fund	Amount
			xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
	b.) For Carryover ONLY , identify the original feder	al appropriation(s):				
	Appropriation Title		OPA Fund	Business Area	SAP Fund	Amount
			xxx xxx	xx xx	xx xxx 00 xx xxx 00	\$0 0

COMMONWEALTH OF PENNSYLVANIA

REC	QUEST FOR APPROVAL OF FEDERAL FUNDS						
					Authorization Num 74-24-02-01	ber	Date Prepared 05-Feb-24
1.	SAP Federal Account Title & Account Code (COPA Substance Use Special Projects-Admin and Operation	Fund BA SAP Fuon (001 74 70962)	und) xxx x	XX XXX	xx		2. State Agency Drug and Alcohol Programs
3.	Supplemented/State Related Appropriation (SAP Fu 1102800000 General Government Operations	nd and Title)		4.	Action Requested [X] Federal Approp [] Federal Restric		[] Federal Executive] Auth [L8]
5.	Contact Person (Telephone No.) Tyese Swain (717-783-8200)			9.	Purpose [X] Original Reque	est	[] Revised Request
6.	Related Federal Restricted Receipt Title & SAP Fun N/A	d (49 xxx)		10.	Federal Granting A DHHS/Substance	agency/Division Abuse and Ment	al Health Services Administration
7.	Federal Grant Program Title(s) Drug and Alcohol Services Information System (DAS	SIS)		11.	Type of Program [X] On-going		[] One time
8.	Federal ALN No(s) 99.999			12.	Federal Grant Autr 42 U.S.C. 290aa-4 Section 319(a), 50	; Public Health S	Service Act,
15.	For Available and Budget Year ONLY , identify the the Total Federal Appropriation (13) or Federal Exec) will l	pe made. The subg	rant amounts lis	ted below must be built into
					Av	ailable Year	
	Appropriation Title		COPA F	und	Business Area	SAP Fund	<u>Amount</u>
			xxx		XX	8x xxx 00	\$0
			XXX		XX	8x xxx 00	0
			XXX		XX	8x xxx 00	0
					·	udget Year	
	Appropriation Title		<u>COPA F</u>	<u>und</u>	Business Area	SAP Fund	<u>Amount</u>
			xxx		XX	8x xxx 00	\$0
			XXX		XX	8x xxx 00 8x xxx 00	0
	5 1 15 11 18 18	•	XXX		XX	0X XXX UU	
	Federal Restricted [L49]	\$0			\$0		\$0
17.	Funding Distribution (percentage %) Federal Share	Actual (%) 100%			Available (%) 100%		Budget (%) 100%
	State Share Other Share						
	Total Funding Distribution (100%)	100%			100%		100%
18.	Grant description and results (give purpose of grant terms of a major program measure).	and describe key	program a	activiti	es and expected re	sults in	
	This fund covers the administrative costs associated	I with the Substan	ce Use Sp	oecial	Projects Grants, Fu	ınd 70964.	

KEC	UEST FOR APPROVAL OF FEDERAL FUNDS					
				Authorization Numb	per	Date Prepared 05-Feb-24
1.	 SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx xx State Opioid Response Administration (001 74 71099) 			xxx		2. State Agency Drug and Alcohol Programs
3.	Supplemented/State Related Appropriation (SAP For 1102800000 General Government Operations	und and Title)	4	. Action Requested [X] Federal Approp [] Federal Restrict		[] Federal Executive] Auth [L8]
5.	Contact Person (Telephone No.) Tyese Swain (717-783-8200)		9	. Purpose [X] Original Reque	st	[] Revised Request
6.	Related Federal Restricted Receipt Title & SAP Fun N/A	nd (49 xxx)	10	. Federal Granting A DHHS/Substance A		al Health Services Administration
7.	Federal Grant Program Title(s) State Opioid Response (SOR) Grant		11	. Type of Program [] On-going		[X] One time
8.	Federal ALN No(s) 93.788		12	. Federal Grant Auth Consolidated Appro		f 2022-Public Law 117-103
		Actual 2022-23	·	(Dollar Amoun <u>Available</u> <u>2023-24</u>	ts in Thousands	B <u>udget</u> 2024-25
13.	Federal Appropriation [L7]					
	Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY)	\$9,104 0 0		\$9,104 0 0		\$9,104 0 0
	Total Federal Appropriation	\$9,104		\$9,104		\$9,104
14	Federal Executive Authorization [L8]	<u>Actual</u> 2022-23		Available 2023-24		<u>Budget</u> 2024-25
14.	• •					
	Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s)	0		0		0
	Existing Grant - No Parent	0		Ő		0
	New & Potential Grant - No Parent	0		0		0
	Carryover from prior year (L7) Total Federal Authorization	<u> </u>		<u> </u>		<u>0</u> \$0
	a.) For New & Potential Subgrants/Available and	d Budget Year ON	L Y identify th	e PARENT from whi	ch the subgrant	(s) will be made:
	,		, ,	· ·	ailable Year	· ,
	Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
			XXX	XX	7x xxx 00	\$0
			XXX	XX	7x xxx 00	0
			XXX	XX	8x xxx 00	0
	A		CODA Eural		udget Year	A
	Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
			XXX	XX	7x xxx 00	\$0
			XXX XXX	XX XX	7x xxx 00 8x xxx 00	0 0
	b.) For Carryover ONLY , identify the original federa	al appropriation(s):				
	Appropriation Title	.,	COPA Fund	Business Area	SAP Fund	<u>Amount</u>
			xxx	xx	xx xxx 00	\$0
			^^^	^^	XX XXX 00	0

COMMONWEALTH OF PENNSYLVANIA

REC	UEST FOR APPROVAL OF FEDERAL FUNDS							
				Authorization Numb	per	Date Prepared 05-Feb-24		
1.	SAP Federal Account Title & Account Code (COPA State Opioid Response Administration (001 74 7109		und) xxx xx x	xxxx	xxxx 2. State Agency Drug and Alcohol Pr			
3.	Supplemented/State Related Appropriation (SAP Fu 1102800000 General Government Operations	ind and Title)		4. Action Requested [X] Federal Appropriate [] Federal Restrict [] Federal Restrict		[] Federal Executive o] Auth [L8]		
5.	5. Contact Person (Telephone No.) Tyese Swain (717-783-8200)			9. Purpose [X] Original Reque	st	[] Revised Request		
6.	Related Federal Restricted Receipt Title & SAP Fund (49 xxx) N/A			Federal Granting Agency/Division DHHS/Substance Abuse and Mental Health Services Administration				
7.	Federal Grant Program Title(s) State Opioid Response (SOR) Grant		1	Type of Program On-going		[X] One time		
8.	Federal ALN No(s) 93.788		1	2. Federal Grant Auth Consolidated Appro		f 2022-Public Law 117-103		
15.	For Available and Budget Year ONLY , identify the the Total Federal Appropriation (13) or Federal Execution		• ,	ill be made. The subg	rant amounts lis	sted below must be built into		
				Ava	ailable Year			
	Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
			xxx	XX	8x xxx 00	\$0		
			XXX	xx	8x xxx 00	0		
			XXX	xx	8x xxx 00	0		
				Bı	udget Year			
	Appropriation Title		COPA Fund		SAP Fund	Amount		
			XXX	xx	8x xxx 00	\$0		
			xxx	xx	8x xxx 00	0		
			XXX	xx	8x xxx 00	0		
16.	Federal Restricted [L49]	\$0		\$0		\$0		
17.	Funding Distribution (percentage %) Federal Share State Share Other Share	Actual (%) 100%		Available (%)		Budget (%) 100%		
	Total Funding Distribution (100%)	100%		100%		100%		
18.	Grant description and results (give purpose of grant	and describe key	program activ	vities and expected res	sults in			
	terms of a major program measure).	•		•				
	The purpose of this Fund is to cover the administrati	ive costs associate	ed with State	Opioid Response, Fur	nd 71084.			

	_			<u> </u>
		Authorization Num 74-24-04-01	ber	Date Prepared 05-Feb-24
Fund BA SAP F	und) xxx xx xx	XXX		State Agency Drug and Alcohol Programs
nd and Title)	4	[] Federal Approp		[X] Federal Executive P] Auth [L8]
	9		est	[] Revised Request
d (49 xxx)	10			Development
	11	. Type of Program		[X] One time
	12			nt Act of 1974, 24 CFR
	,		nts in Thousand	s)
<u>Actual</u> 2022-23		<u>Available</u> <u>2023-24</u>		<u>Budget</u> 2024-25
				<u> </u>
\$0 0 0		\$0 0 0		\$0 0 0
\$0	•	\$0		\$0
<u>Actual</u> 2022-23		<u>Available</u> <u>2023-24</u>		<u>Budget</u> 2024-25
1.044		700		0
0		1,010		0
0		0		0
				0
\$1,044		\$1,710		\$0
Budget Year ON	NLY identify th	e PARENT from wh	ich the subgrant	(s) will be made:
3	, ,		ū	()
	COPA Fund	Business Area	SAP Fund	<u>Amount</u>
	001	24	71 128 00	\$983
	001	24	71 129 00	27
	XXX	xx	8x xxx 00	0
	00045	_		A
	COPA Fund	Business Area	SAP Fund	<u>Amount</u>
	XXX	xx	8x xxx 00	
	XXX	XX XX	8x xxx 00 8x xxx 00	
Langropriation(s):		^^	ON NAM 00	
ι αρριοριιαιιοιι(δ).		Rusiness Area	QAD Eund	Amount
	OUTA FUIIO	DUSINESS AIEA	OMF FUILU	<u>Amount</u>
	001	24	xx xxx 00	\$0
	XXX	XX	xx xxx 00	0
	Actual 2022-23 \$0 0 \$0 Actual 2022-23 1,044 0 0 \$1,044 1 Budget Year Of	Actual 2022-23 1,044 0 0 0 0 0 0 0 0 0	Fund BA SAP Fund) xxx xx xxxxx Ind and Title) 4. Action Requested [] Federal Approping Federal Restrict 9. Purpose [X] Original Requested [X] Original Reques	## Action Requested

	Authorization Number 74-24-04-01	Date Prepared 05-Feb-24
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x DCED Recovery House Assistance (001 74 80917)	2. State Agency Drug and Alcohol Programs	
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1102800000 General Government Operations	Action Requested [] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[X] Federal Executive 0] Auth [L8]
5. Contact Person (Telephone No.) Tyese Swain (717-783-8200)	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) N/A 	Federal Granting Agency/Division Department of Housing and Urban	Development
7. Federal Grant Program Title(s) Recovery Housing Program	11. Type of Program [] On-going	[X] One time
8. Federal ALN No(s) 14.228	12. Federal Grant Authorization Housing & Community Developme	nt Act of 1974, 24 CFR

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be built into **15.** the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			Av	ailable Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
			<u>B</u>	udget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %) Federal Share State Share Other Share	Actual (%) 100%		Available (%) 100%		Budget (%) 100%
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Funds are received from the Department of Community and Economic Development (DCED) via a Notification of Subgrant to facilitate the implementation of the Recovery Housing Program. Funds will be awarded to eligible applicants to be used for demolition completion, debris removal, rehabilitation improvements, environmental remediation costs, and construction and inspections in order to meet Pennsylvania's Recovery Housing licensure requirements.

EQUEST FOR APPROVAL OF FEDERAL FUNDS					
			Authorization Num 74-24-05-01	ber	Date Prepared 05-Feb-24
 SAP Federal Account Title & Account Code (COPA SUPTRSBG-Drug and Alcohol Services (001 74 70 		l) xxx xx xxx	ххх		2. State Agency Drug and Alcohol Programs
3. Supplemented/State Related Appropriation (SAP Ft 1102900000 Assistance to Drug & Alcohol Program		4.	Action Requested [X] Federal Appro [] Federal Restric		[] Federal Executive Auth [L8]
5. Contact Person (Telephone No.) Tyese Swain (717-783-8200)		9.	Purpose [X] Original Reque	est	[] Revised Request
6. Related Federal Restricted Receipt Title & SAP Fur N/A	nd (49 xxx)	10.	Federal Granting A		al Health Services Administration
7. Federal Grant Program Title(s) Substance Use Prevention, Treatment, and Recover	ery Services Block Gra		Type of Program [X] On-going		[] One time
8. Federal ALN No(s) 93.959		12.	Federal Grant Auth 42 U.S.C. 300x et		
3. Federal Appropriation [L7]	Actual 2022-23	·	(Dollar Amour <u>Available</u> <u>2023-24</u>	nts in Thousands)	B <u>udget</u> 2024-25
Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY)	\$79,870 0 0		\$80,615 0 0		\$81,560 0 0
Total Federal Appropriation	\$79,870		\$80,615		\$81,560
4. Federal Executive Authorization [L8]	<u>Actual</u> <u>2022-23</u>		Available 2023-24		<u>Budget</u> <u>2024-25</u>
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0		0 0 0 0 0		0 0 0 0 0 0
a.) For New & Potential Subgrants/Available and	•	' identify the	•	ch the subgrant(s	·
Appropriation Title	-	OPA Fund		ailable Year SAP Fund	<u>Amount</u>
		xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
Appropriation Title	<u>C</u>	OPA Fund	Business Area	udget Year SAP Fund	<u>Amount</u>
		xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
b.) For Carryover ONLY , identify the original federa	al appropriation(s):				
Appropriation Title	<u>C</u>	OPA Fund	Business Area	SAP Fund	Amount
		XXX XXX	xx xx	xx xxx 00 xx xxx 00	\$0 0

	Authorization Number 74-24-05-01	Date Prepared 05-Feb-24
 SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x SUPTRSBG-Drug and Alcohol Services (001 74 70963) 	x xxxxx	2. State Agency Drug and Alcohol Programs
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1102900000 Assistance to Drug & Alcohol Programs	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive l] Auth [L8]
5. Contact Person (Telephone No.) Tyese Swain (717-783-8200)	9. Purpose [X] Original Request	[] Revised Request
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) N/A	10. Federal Granting Agency/Division DHHS/Substance Abuse and Ment	al Health Services Administration
7. Federal Grant Program Title(s) Substance Use Prevention, Treatment, and Recovery Services Block Grant	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 93.959	12. Federal Grant Authorization 42 U.S.C. 300x et seq.	

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be built into **15**. the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			Av	ailable Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
SUPTRSBG-Substance Use Prevention (DOC)		001	11	80 880 00	\$1,965
SUPTRSBG-Substance Use Prevention (PCCD)		001	81	80 888 00	330
SUPTRSBG-Substance Use Prevention (PCCD)		001	81	80 876 00	75
			<u>B</u>	udget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
SUPTRSBG-Substance Use Prevention (DOC)		001	11	80 880 00	\$1,965
SUPTRSBG-Substance Use Prevention (PCCD)		001	81	80 888 00	335
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %) Federal Share State Share Other Share	Actual (%) 100%		Available (%) 100%		Budget (%) 100%
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

Activities funded by the Substance Use Prevention, Treatment, and Recovery Services Block Grant must be consistent with the governing federal statutory requirements which require that a minimum of 20% of the funds available for drug and alcohol must be used for prevention. For grants beyond Fiscal Year 1994, States shall expend no less than an amount equal to the amount expended by the State for Fiscal Year 1994 on services designed for pregnant women and women with dependent children. Federal block grant funds are allocated to Single County Authorities through a contracting mechanism for the development and implementation of a community-based plan for the delivery of substance use disorder services. In addition, a portion of the federal block grant appropriation will be used by the Department of Drug and Alcohol Programs to support a variety of prevention, intervention and treatment, and recovery support activities through direct contracts. Funding is provided to the Department of Corrections to support the provision of drug and alcohol treatment services at State Correctional Institutions. Funding is provided to Pennsylvania Commission on Crime Delinquency to administer and support data analysis services and PA Youth Survey; as well as pass through funds to assist in the development of a comprehensive substance use prevention needs assessment and planning process.

			Authorization Num 74-24-06-01	ber	Date Prepared 05-Feb-24		
SAP Federal Account Title & Account Code (COPA Substance Use Special Projects Grants (001 74 70)		nd) xxx xx xx	xxx		2. State Agency Drug and Alcohol Programs		
Supplemented/State Related Appropriation (SAP Fund and Title) 1102900000 Assistance to Drug & Alcohol Programs			4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49] Auth [L8]				
5. Contact Person (Telephone No.) Tyese Swain (717-783-8200)	9	. Purpose [X] Original Reque	est	[] Revised Request			
Related Federal Restricted Receipt Title & SAP Fu N/A	10	. Federal Granting A DHHS/Substance	Agency/Division Abuse and Ment	al Health Services Administration			
7. Federal Grant Program Title(s) Drug and Alcohol Services Information System (DA	ASIS)	11	. Type of Program [X] On-going		[] One time		
8. Federal ALN No(s) 99.999		12	. Federal Grant Auth 42 U.S.C. 290aa-4 Section 319(a), 50	; Public Health S	Service Act,		
13. Federal Appropriation [L7]	Actual 2022-23	•	(Dollar Amour <u>Available</u> <u>2023-24</u>	nts in Thousands	B <u>udget</u> 2024-25		
Existing Grant Awards New & Potential Grant Awards	\$21,954 0		\$21,250 0		\$21,250 0		
Supplemental Award (Available Year ONLY)	0		0		0		
Total Federal Appropriation	\$21,954		\$21,250		\$21,250		
	<u>Actual</u>		<u>Available</u>		<u>Budget</u>		
14. Federal Executive Authorization [L8]	<u>2022-23</u>		<u>2023-24</u>		<u>2024-25</u>		
• •							
Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s)	0		0		0 0		
Existing Grant - No Parent	0		0		0		
New & Potential Grant - No Parent	0		0		0		
Carryover from prior year (L7)	0		0		0		
Total Federal Authorization	\$0		\$0		\$0		
a.) For New & Potential Subgrants/Available an	d Budget Year ON	LY, identify th	e <u>PARENT</u> from whi	ch the subgrant	(s) will be made:		
			Av	ailable Year			
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		xxx	xx	7x xxx 00	\$0		
		XXX	XX	7x xxx 00 8x xxx 00	0 0		
		XXX	XX	6X XXX UU	O .		
		0004 = :		udget Year			
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		XXX	xx	7x xxx 00	\$0		
		XXX	XX	7x xxx 00 8x xxx 00	0 0		
		XXX	XX	OX XXX UU	U		
b.) For Carryover ONLY , identify the original feder	al appropriation(s):						
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>		
		xxx	xx	xx xxx 00	\$0		
		XXX	xx	xx xxx 00	0		

	Authorization Number 74-24-06-01	Date Prepared 05-Feb-24
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x Substance Use Special Projects Grants (001 74 70964)	xx xxxxx	State Agency Drug and Alcohol Programs
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1102900000 Assistance to Drug & Alcohol Programs	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive P] Auth [L8]
5. Contact Person (Telephone No.) Tyese Swain (717-783-8200)	9. Purpose [X] Original Request	[] Revised Request
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) N/A	Federal Granting Agency/Division DHHS/Substance Abuse and Ment	tal Health Services Administration
7. Federal Grant Program Title(s) Drug and Alcohol Services Information System (DASIS)	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 99.999	12. Federal Grant Authorization 42 U.S.C. 290aa-4; Public Health Section 319(a), 509, 516	Service Act,

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be built into **15.** the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title		COPA Fund	<u>Av</u> <u>Business Area</u>	ailable Year SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
			<u>B</u>	udget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		XXX	XX	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %) Federal Share State Share Other Share	Actual (%) 100%		Available (%) 100%		Budget (%) 100%
Total Funding Distribution (100%)	100%		100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of this grant is to support the programmatic aspects of limited-term federal contracts and grants, as well as federally funded special projects.

Grants and contracts under this appropriation may fund prevention or treatment initiatives and may or may not be issued through the Single County Authorities.

KEC	UEST FOR APPROVAL OF FEDERAL FUNDS					
				Authorization Number 74-24-07-01	ber	Date Prepared 05-Feb-24
1.	SAP Federal Account Title & Account Code (COPA State Opioid Response (001 74 71084)	Fund BA SAP Fu	nd) xxx xx xx	«ххх		State Agency Drug and Alcohol Programs
3.	3. Supplemented/State Related Appropriation (SAP Fund and Title) 1102900000 Assistance to Drug & Alcohol Programs			I. Action Requested [X] Federal Approp [] Federal Restrict		[] Federal Executive o] Auth [L8]
5.	5. Contact Person (Telephone No.) Tyese Swain (717-783-8200)). Purpose [X] Original Reque	est	[] Revised Request
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) N/A			10	DHHS/Substance		tal Health Services Administration
7. Federal Grant Program Title(s) State Opioid Response (SOR) Grant			11	. Type of Program [] On-going		[X] One time
8.	Federal ALN No(s) 93.788		12	2. Federal Grant Auth Consolidated Appro		of 2022-Public Law 117-103
13.	Federal Appropriation [L7]	Actual 2022-23	·	(Dollar Amour <u>Available</u> <u>2023-24</u>	nts in Thousand	B <u>udget</u> 2024-25
	Existing Grant Awards New & Potential Grant Awards Supplemental Award (Available Year ONLY)	\$184,286 0 0		\$154,249 0 0		\$154,259 0 0
	Total Federal Appropriation	\$184,286		\$154,249		\$154,259
14	Federal Executive Authorization [L8]	<u>Actual</u> 2022-23		<u>Available</u> <u>2023-24</u>		<u>Budget</u> <u>2024-25</u>
14.	Rollover/Reauthorization of Existing Subgrant New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent Carryover from prior year (L7) Total Federal Authorization	0 0 0 0 0		0 0 0 0 0 \$0		0 0 0 0 0 0 \$0
	a.) For New & Potential Subgrants/Available and	Budget Year ON	LY , identify th	ne PARENT from whi	ch the subgrant	(s) will be made:
	Appropriation Title		COPA Fund	<u>Av</u> Business Area	ailable Year SAP Fund	<u>Amount</u>
			xxx xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
	Appropriation Title		COPA Fund	Business Area	udget Year SAP Fund	Amount
			xxx xxx	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
	b.) For Carryover ONLY , identify the original federa	l appropriation(s):				
	Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
			xxx xxx	xx xx	xx xxx 00 xx xxx 00	\$0 0

	Authorization Number 74-24-07-01	Date Prepared 05-Feb-24
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x State Opioid Response (001 74 71084)	x xxxx	2. State Agency Drug and Alcohol Programs
3. Supplemented/State Related Appropriation (SAP Fund and Title) 1102900000 Assistance to Drug & Alcohol Programs	4. Action Requested [X] Federal Appropriation [L7] [] Federal Restricted Receipt [L49]	[] Federal Executive P] Auth [L8]
5. Contact Person (Telephone No.) Tyese Swain (717-783-8200)	9. Purpose [X] Original Request	[] Revised Request
Related Federal Restricted Receipt Title & SAP Fund (49 xxx) N/A	10. Federal Granting Agency/Division DHHS/Substance Abuse and Ment	tal Health Services Administration
7. Federal Grant Program Title(s) State Opioid Response (SOR) Grant	11. Type of Program [] On-going	[X] One time
8. Federal ALN No(s) 93.788	12. Federal Grant Authorization Consolidated Appropriations Act, of	of 2022-Public Law 117-103

For Available and Budget Year ONLY, identify the CHILD to which subgrant(s) will be made. The subgrant amounts listed below must be built into 15. the Total Federal Appropriation (13) or Federal Executive Authorization (14).

Appropriation Title	CO	PA Fund	Business Area	SAP Fund	<u>Amount</u>
PA State Opioid Response (DOC)	00	01	11	80 572 00	14,303
State Opioid Response Programs (DOH)	00	01	67	80 558 00	863
PA State Opioid Response (PCCD)	00	01	81	80 569 00	28,114
PA State Opioid Response (PSP)	00	01	20	80 574 00	3,125
PA State Opioid Response (DMVA)	00	01	13	80 573 00	5,000
State Opioid Response (PDA)	00	01	10	80 910 00	120
			<u> </u>	sudget Year	
Appropriation Title	<u>co</u>	PA Fund	Business Area	SAP Fund	<u>Amount</u>
PA State Opioid Response (DOC)	00	01	11	80 572 00	\$7,158
State Opioid Response Programs (DOH)	00	01	67	80 558 00	938
PA State Opioid Response (PCCD)	00	01	81	80 569 00	14,056
PA State Opioid Response (PSP)	00	01	20	80 574 00	1,563
PA State Opioid Response (DMVA)	00	01	13	80 573 00	2,000
State Opioid Response (PDA)	00	01	10	80 910 00	105
16. Federal Restricted [L49]	\$0		\$0		\$0
17. Funding Distribution (percentage %) Federal Share State Share Other Share	Actual (%) 100%		Available (%) 100%		Budget (%) 100%
Total Funding Distribution (100%)	100%	•	100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The purpose of this grant is to address the opioid crisis by increasing access to medication-assisted treatment using the three FDA-approved medications for the treatment of opioid use disorder, reducing unmet treatment need, and reducing opioid overdose related deaths through the provision of prevention, treatment, and recovery activities for opioid use disorders (OUD). Funding is provided to the Department of Corrections (DOC), PA Commission on Crime and Delinquency (PCCD), Department of Aging (PDA), Department of Health (DOH), Department of Military and Veteran Affairs (DMVA), and PA State Police (PSP) for various initiatives related to the SOR grants.

KEC	UEST FOR APPROVAL OF FEDERAL FUNDS				
			Authorization Numl 74-24-08-01	per	Date Prepared 05-Feb-24
1.	SAP Federal Account Title & Account Code (COPA Fund BA SAP SHARE Loan Program (001 74 49218)	Fund) xxx xx	x xxxxx		2. State Agency Drug and Alcohol Programs
3.	Supplemented/State Related Appropriation (SAP Fund and Title) N/A	4. Action Requested [] Federal Approp [X] Federal Restri	[] Federal Executive 49] Auth [L8]		
5.	Contact Person (Telephone No.) Tyese Swain (717-783-8200)	9. Purpose [X] Original Reque	st	[] Revised Request	
6.	Related Federal Restricted Receipt Title & SAP Fund (49 xxx) SHARE Loan Program (49 218)		10. Federal Granting A DHHS/Substance		tal Health Services Administration
7.	Federal Grant Program Title(s) Substance Abuse Prevention & Treatment Block Grant		11. Type of Program [X] On-going		[] One time
8.	Federal ALN No(s) 93.959		12. Federal Grant Auth 42 U.S.C. 300x et		
13.	Actus 2022-2 Federal Appropriation [L7]		(Dollar Amour <u>Available</u> <u>2023-24</u>	its in Thousand	s) <u>Budget</u> <u>2024-25</u>
	Existing Grant Awards \$(New & Potential Grant Awards (Supplemental Award (Available Year ONLY) Total Federal Appropriation \$(0 0 0	\$0 0 0 \$0		\$0 0 0 \$0 Budget
14.	Actual 2022-2 Federal Executive Authorization [L8]		<u>2023-24</u>		<u>2024-25</u>
	New & Potential Subgrant from Parent(s) Existing Grant - No Parent New & Potential Grant - No Parent (0)	0 0 0 0 0 0	0 0 0 0 0 0 \$0		0 0 0 0 0 0
	a.) For New & Potential Subgrants/Available and Budget Year 0	ONLY, identif	y the PARENT from whi	ch the subgrant	(s) will be made:
	Appropriation Title	COPA Fu		ailable Year SAP Fund	<u>Amount</u>
		xxx xxx xxx	XX XX XX	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
	Appropriation Title	COPA Fu		udget Year SAP Fund	Amount
		XXX XXX	xx xx xx	7x xxx 00 7x xxx 00 8x xxx 00	\$0 0 0
	b.) For Carryover ONLY , identify the original federal appropriation(s	s):			
	Appropriation Title	COPA Fu	Business Area	SAP Fund	<u>Amount</u>
		xxx xxx	xx xx	xx xxx 00 xx xxx 00	\$0 0

	Authorization Number 74-24-08-01	Date Prepared 05-Feb-24
SAP Federal Account Title & Account Code (COPA Fund BA SAP Fund) xxx x SHARE Loan Program (001 74 49218)	x xxxxx	2. State Agency Drug and Alcohol Programs
3. Supplemented/State Related Appropriation (SAP Fund and Title) N/A	4. Action Requested [] Federal Appropriation [L7] [X] Federal Restricted Receipt [L4]	[] Federal Executive 19] Auth [L8]
5. Contact Person (Telephone No.) Tyese Swain (717-783-8200)	9. Purpose [X] Original Request	[] Revised Request
 Related Federal Restricted Receipt Title & SAP Fund (49 xxx) SHARE Loan Program (49 218) 	Federal Granting Agency/Division DHHS/Substance Abuse and Ment	al Health Services Administration
7. Federal Grant Program Title(s) Substance Abuse Prevention & Treatment Block Grant	11. Type of Program [X] On-going	[] One time
8. Federal ALN No(s) 93.959	12. Federal Grant Authorization 42 U.S.C. 300x et seq.	

For **Available and Budget Year ONLY**, identify the <u>CHILD</u> to which subgrant(s) will be made. The subgrant amounts listed below must be built into

15. the Total Federal Appropriation (13) or Federal Executive Authorization (14).

			<u>Av</u>	ailable Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	XX	8x xxx 00	0
			<u>B</u>	udget Year	
Appropriation Title		COPA Fund	Business Area	SAP Fund	<u>Amount</u>
		xxx	xx	8x xxx 00	\$0
		xxx	xx	8x xxx 00	0
		XXX	xx	8x xxx 00	0
16. Federal Restricted [L49]	\$221		\$226		\$232
17. Funding Distribution (percentage %) Federal Share State Share Other Share	Actual (%) 100%		Available (%) 100%		Budget (%) 100%
Total Funding Distribution (100%)	100%	•	100%		100%

18. Grant description and results (give purpose of grant and describe key program activities and expected results in terms of a major program measure).

The Self-Help Addiction Recovery Environment (SHARE) Loan Program provides interest-free loans for housing opportunities for groups or individuals recovering from alcoholism and other drug addictions.